

Grantee: State of Illinois

Grant: B-08-DN-17-0001

July 1, 2011 thru September 30, 2011 Performance Report

Grant Number:

B-08-DN-17-0001

Obligation Date:**Grantee Name:**

State of Illinois

Award Date:**Grant Amount:**

\$53,113,044.00

Contract End Date:**Grant Status:**

Active

Review by HUD:

Reviewed and Approved

QPR Contact:

No QPR Contact Found

Disasters:**Declaration Number**

NSP

Narratives**Areas of Greatest Need:**

The State intends to target its NSP resources to high-need communities who are not located within direct NSP grantee communities and do not have access to NSP funds. The State of Illinois has established three geographic categories and has presented the areas of highest need for each category in its Substantial Amendment to the 2008 Action Plan for the Neighborhood Stabilization Program.

These NSP Geographic Categories are:

- >Areas that are not existing CDBG entitlement areas and that received no direct NSP allocation from HUD; and
- >CDBG Entitlement grantees that did not receive a direct NSP allocation; and
- >CDBG Entitlement Grantees also receiving direct (local) NSP allocations from HUD.

>Within these NSP Geographic Categories, the needs of communities have been evaluated and ranked by two related impacts. First, a ranking was produced to determine the size of the foreclosure problem in each area relative to the size of the problem in the state. Second, a ranking was produced to determine the rate at which the evaluated factors occur within areas. By performing two rankings, the State hoped to capture both areas of the state with large numbers of foreclosures and high cost loans relative to the rest of the State, and areas of the state where the rate of foreclosure and subprime lending relative to the overall size of the housing stock in the community was high.

The State intends to target NSP funds to areas of the state where the needs of the community placed them in the neediest communities in Illinois based on their rank by size and/or by rate. Under the ranking methodology of the State, this level of need is shown as a 65 or higher in either ranking. Projects located in a census tract, place, county, CDBG entitlement, or NSP grantee area that is listed as an area of greatest need will receive priority consideration.

A complete listing of the State's rankings are posted on the IHDA website www.ihda.org.

Distribution and and Uses of Funds:

The goal of NSP is to allocate resources to communities that are hardest hit by foreclosure and to provide affordable rental housing and homeownership opportunities for individuals, families and persons with disabilities.

The State of Illinois allocated funds to 18 organizations and units of local government. The State's NSP program will impact more than 450 units of housing and is projected to produce 290 rental housing units and 130 homeownership units.

State of Illinois subgrantees are engaging in the following NSP eligible activities:

Eligible Activity A - Financing Mechanisms

Eligible Activity B - Purchase and Rehabilitation of foreclosed or abandoned residential properties for rent or sale

Eligible Activity C - Land Banking of foreclosed homes

Eligible Activity D - Demolition of blighted structures

Eligible Activity E - Redevelopment of demolished or vacant properties or land

The State's subgrantees and final allocations are as follows:

Proviso Mental Health Commission - \$2,500,000

IFF Housing - \$5,133,000

New Mom's, Inc. - \$6,216,548

Hispanic Housing Development Corp. - \$3,419,880

City of Berwyn Community Development Dept. - \$3,800,000

Genesis Housing Development Corp. - \$2,200,000

Habitat for Humanity - \$1,880,000

Will County Land Use Department - \$2,500,000
 Corporation for Affordable Housing of McHenry Co. - \$2,400,000
 City of Champaign - \$1,789,700
 City of Rock Island - \$3,137,500
 The Springfield Project - \$1,416,660
 D&O Properties One, LLC - \$1,102,180
 City of Quincy - \$1,900,000
 City of East St. Louis - \$2,500,000
 Madison County Community Development - \$2,600,000
 DuPage County - \$1,629,600
 Delta Center, Inc. - \$1,676,672

Definitions and Descriptions:

Low Income Targeting:

The NSP program guidelines require that at least 25% of all funds be used to assist households with incomes at or below 50% of the area median income. It is the goal of the State of Illinois to allocate a minimum of 25% and up to 40% of the funds to low income households and special needs populations.

Acquisition and Relocation:

Public Comment:

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$52,485,358.08
Total CDBG Program Funds Budgeted	N/A	\$52,485,358.08
Program Funds Drawdown	\$2,759,407.07	\$22,693,494.09
Program Funds Obligated	(\$293,328.16)	\$52,578,181.19
Program Funds Expended	\$2,759,407.07	\$22,693,494.09
Match Contributed	\$0.00	\$0.00
Program Income Received	\$293,328.16	\$574,333.81
Program Income Drawdown	\$293,328.16	\$574,333.81

Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		0.00%
Overall Benefit Percentage (Actual)		0.00%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$7,966,956.60	\$0.00
Limit on Admin/Planning	\$5,311,304.40	\$2,050,639.26
Limit on State Admin	\$0.00	\$2,050,639.26

Progress Toward Activity Type Targets

Progress Toward National Objective Targets

National Objective	Target	Actual
NSP Only - LH - 25% Set-Aside	\$13,278,261.00	\$31,916,942.61

Overall Progress Narrative:

During the third quarter of 2011, many of the State of Illinois NSP Subgrantees have completed their acquisitions of properties and commenced rehabilitating the properties acquired in previous quarters. This quarter, we have generated \$293,328.16 of program income and 100% has been disbursed. As of the date of this QPR, October 31, 2011, the State of Illinois has expended \$24,063,153.17 or 45% of NSP funding and disbursed \$2,969,273.89 this quarter.

Overall, we are making steady progress in our NSP Program activities. The State expects to impact a total of 450 units of housing under the NSP Program. As of the date of this QPR, October 31, 2011, 47% of units are completed, 16% of units are sold, 11% of units are rented and the majority of our housing units are under construction.

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
Activity A, Financing Mechanisms	\$25,000.00	\$25,000.00	\$25,000.00
Activity B, Acquisition & Rehab for sale/rent	\$1,407,022.86	\$24,877,502.75	\$14,139,317.15
Activity C, Land Banking	\$14,727.83	\$63,000.00	\$14,727.83
Activity D, Demolition	\$0.00	\$491,709.50	\$298,466.17
Activity E, Redevelopment	\$1,267,458.85	\$21,809,664.94	\$6,165,343.68
Activity F, Administration	\$45,197.53	\$5,311,304.00	\$2,050,639.26
BCKT, Bucket Project	\$0.00	\$0.00	\$0.00
NSP2-City of Berwyn, Home Buyer Program	\$0.00	\$0.00	\$0.00
NSP2-City of Champaign, Home Buyer Program	\$0.00	\$0.00	\$0.00

NSP2-City of East St. Louis, Home Buyer Program	\$0.00	\$0.00	\$0.00
NSP2-City of Quincy, Home Buyer Program	\$0.00	\$0.00	\$0.00
NSP2-City of Rock Island, Home Buyer Program	\$0.00	\$0.00	\$0.00
NSP2-Genesis Housing Development, Home Buyer Program	\$0.00	\$0.00	\$0.00
NSP2-Madison County, Home Buyer Program	\$0.00	\$0.00	\$0.00
NSP2-Proviso Township, Home Buyer Program	\$0.00	\$0.00	\$0.00
NSP2-Will County Land Use, Home Buyer Program	\$0.00	\$0.00	\$0.00
NSP3-City of Champaign, Rental Program	\$0.00	\$0.00	\$0.00
NSP3-City of East St. Louis, Rental Program	\$0.00	\$0.00	\$0.00
NSP3-City of Quincy, Rental Program	\$0.00	\$0.00	\$0.00
NSP3-City of Rock Island, Rental Program	\$0.00	\$0.00	\$0.00
NSP3-D&O Properties, Rental Program	\$0.00	\$0.00	\$0.00
NSP3-Hispanic Housing Development, Rental Program	\$0.00	\$0.00	\$0.00
NSP3-IFF, Rental Program	\$0.00	\$0.00	\$0.00
NSP3-Madison County, Rental Program	\$0.00	\$0.00	\$0.00
NSP3-McHenry County, Rental Program	\$0.00	\$0.00	\$0.00
NSP3-Will County Land Use, Rental Program	\$0.00	\$0.00	\$0.00
NSP4-City of Champaign, Residential Financing Program	\$0.00	\$0.00	\$0.00
NSP4-City of Quincy, Residential Financing Program	\$0.00	\$0.00	\$0.00
NSP4-City of Rock Island, Residential Financing Program	\$0.00	\$0.00	\$0.00
NSP4-Genesis Housing Development, Residential Financing	\$0.00	\$0.00	\$0.00
NSP4-Madison County, Residential Financing Program	\$0.00	\$0.00	\$0.00
NSP5-City of Berwyn, Demolition Program	\$0.00	\$0.00	\$0.00
NSP5-City of Champaign, Demolition Program	\$0.00	\$0.00	\$0.00
NSP5-City of Quincy, Demolition Program	\$0.00	\$0.00	\$0.00
NSP5-City of Rock Island, Demolition Program	\$0.00	\$0.00	\$0.00
NSP5-Delta Center, Demolition Program	\$0.00	\$0.00	\$0.00
NSP5-The Springfield Project, Demolition Program	\$0.00	\$0.00	\$0.00
NSP6-City of Champaign, Land Bank Program	\$0.00	\$0.00	\$0.00
NSP6-City of East St. Louis, Land Bank Program	\$0.00	\$0.00	\$0.00
NSP7-55th State Redevelopment, Redevelopment of Demolished	\$0.00	\$0.00	\$0.00
NSP7-City of Champaign, Redevelopment of Demolished or	\$0.00	\$0.00	\$0.00
NSP7-City of Rock Island, Redevelopment of Demolished or	\$0.00	\$0.00	\$0.00
NSP7-D&O Properties, Redevelopment of Demolished or Vacant	\$0.00	\$0.00	\$0.00
NSP7-Delta Center, Redevelopment of Demolished or Vacant	\$0.00	\$0.00	\$0.00
NSP7-Genesis Housing Development, Redevelopment of	\$0.00	\$0.00	\$0.00
NSP7-Habitat for Humanity, Redevelopment of Demolished or	\$0.00	\$0.00	\$0.00
NSP7-IFF, Redevelopment of Demolished or Vacant Property of	\$0.00	\$0.00	\$0.00
NSP7-Madison County, Redevelopment of Demolished or Vacant	\$0.00	\$0.00	\$0.00
NSP7-McHenry County, Redevelopment of Demolished or Vacant	\$0.00	\$0.00	\$0.00
NSP7-New Mom's Inc., Redevelopment of Demolished or Vacant	\$0.00	\$0.00	\$0.00
NSP7-The Springfield Project, Redevelopment of Demolished or	\$0.00	\$0.00	\$0.00

NSP7-Will County Land Use, Redevelopment of Demolished or

\$0.00

\$0.00

\$0.00

Activities

Grantee Activity Number: A-75012-LM

Activity Title: City of Champaign - Financing Mechanisms

Activity Category:

Homeownership Assistance to low- and moderate-income

Activity Status:

Planned

Project Number:

Activity A

Project Title:

Financing Mechanisms

Projected Start Date:

04/01/2010

Projected End Date:

03/04/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Champaign

Overall

Jul 1 thru Sep 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$25,000.00
Total CDBG Program Funds Budgeted	N/A	\$25,000.00
Program Funds Drawdown	\$25,000.00	\$25,000.00
Program Funds Obligated	\$0.00	\$25,000.00
Program Funds Expended	\$25,000.00	\$25,000.00
City of Champaign	\$25,000.00	\$25,000.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Assisting homeowner in purchasing a foreclosed home.

Location Description:

City of Champaign

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		1/1	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	1/1	1/1	100.00
# Owner Households	0	0	0	0/0	1/1	1/1	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	B-75003-LH-R
Activity Title:	IFF - Acq/Rehab for Rent

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

Activity B

Projected Start Date:

04/01/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition & Rehab for sale/rent

Projected End Date:

03/04/2013

Completed Activity Actual End Date:

Responsible Organization:

IFF

Overall	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$2,590,320.00
Total CDBG Program Funds Budgeted	N/A	\$2,590,320.00
Program Funds Drawdown	\$697,114.70	\$2,020,444.30
Program Funds Obligated	\$0.00	\$2,590,320.00
Program Funds Expended	\$697,114.70	\$2,020,444.30
IFF	\$697,114.70	\$2,020,444.30
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition and Rehabilitation of foreclosed or abandoned residential properties for rent.

Location Description:

Lynwood, Glenwood, Homewood, Alsip, Matteson, Chicago Heights, Berwyn, Summit, Brookfield, Evanston and Aurora, IL.

Activity Progress Narrative:

Twelve single family rental units were completed this quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/6
# ELI Households (0-30% AMI)	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/16
# of Singlefamily Units	0	0/16

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/16	0/0	0/16	0
# Renter Households	0	0	0	0/16	0/0	0/16	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: B-75005-LH-R

Activity Title: Hispanic Housing - Acq/Rehab Rent or Sale

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

Activity B

Project Title:

Acquisition & Rehab for sale/rent

Projected Start Date:

04/01/2010

Projected End Date:

03/04/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Hispanic Housing Development Corporation

Overall

Jul 1 thru Sep 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$3,288,865.54
Total CDBG Program Funds Budgeted	N/A	\$3,288,865.54
Program Funds Drawdown	\$350,861.02	\$2,651,358.78
Program Funds Obligated	(\$78,569.39)	\$3,288,865.54
Program Funds Expended	\$350,861.02	\$2,651,358.78
Hispanic Housing Development Corporation	\$350,861.02	\$2,651,358.78
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$78,569.39	\$131,014.46

Activity Description:

Acquisition and Rehabilitation of foreclosed or abandoned residential properties for rent or sale.

Location Description:

Chicago, IL.

Activity Progress Narrative:

At this time, all units have been acquired, three units were rented and construction is almost complete on all remaining units.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	6	7/15
#Energy Star Replacement Windows	6	6/10
#Additional Attic/Roof Insulation	0	1/1
#High efficiency heating plants	3	3/4
#Efficient AC added/replaced	5	6/4
#Replaced thermostats	5	6/1
#Replaced hot water heaters	5	6/4
#Light Fixtures (indoors) replaced	6	7/1

#Light fixtures (outdoors) replaced	5	6/10
#Refrigerators replaced	5	6/1
#Low flow toilets	4	4/3
#Low flow showerheads	0	1/1
#Units with bus/rail access	0	1/1
# ELI Households (0-30% AMI)	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	6	7/22
# of Singlefamily Units	6	7/22

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	6	0	6	7/22	0/0	7/22	100.00
# Renter Households	6	0	6	7/22	0/0	7/22	100.00

Activity Locations

Address	City	State	Zip
2317 N. Natchez	Chicago	NA	60707-
2448 N. Major	Chicago	NA	60639-
2830 N. Mobile	Chicago	NA	60634-
3126 N. Narragansett Unit #1	Chicago	NA	60634-
1801 N. Lotus	Chicago	NA	60639-
6301 W. Diversey Unit #2	Chicago	NA	60639-

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	B-75008-LH-R
Activity Title:	Genesis Housing - Acq/Rehab for Rent

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

Activity B

Projected Start Date:

04/01/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition & Rehab for sale/rent

Projected End Date:

03/04/2013

Completed Activity Actual End Date:

Responsible Organization:

Genesis Housing Development Corporation

Overall	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$642,670.86
Total CDBG Program Funds Budgeted	N/A	\$642,670.86
Program Funds Drawdown	\$0.00	\$106,490.96
Program Funds Obligated	\$0.00	\$642,670.86
Program Funds Expended	\$0.00	\$106,490.96
Genesis Housing Development Corporation	\$0.00	\$106,490.96
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition and Rehabilitation of foreclosed or abandoned residential properties for rent or sale.

Location Description:

City of Chicago, IL.

Activity Progress Narrative:

At this time, all properties have been acquired and construction bids are currently being collected.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/2
# ELI Households (0-30% AMI)	0	0/0
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/4
# of Singlefamily Units	0	0/4

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/4	0/0	0/4	0
# Renter Households	0	0	0	0/4	0/0	0/4	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	B-75008-LM-H
Activity Title:	Genesis Housing Acq/Rehab for Sale

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

Activity B

Projected Start Date:

04/01/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition & Rehab for sale/rent

Projected End Date:

03/04/2013

Completed Activity Actual End Date:

Responsible Organization:

Genesis Housing Development Corporation

Overall	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$1,557,329.14
Total CDBG Program Funds Budgeted	N/A	\$1,557,329.14
Program Funds Drawdown	\$33,443.42	\$306,569.38
Program Funds Obligated	\$0.00	\$1,557,329.14
Program Funds Expended	\$33,443.42	\$306,569.38
Genesis Housing Development Corporation	\$33,443.42	\$306,569.38
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition and Rehabilitation of foreclosed or abandoned residential properties for rent or sale.

Location Description:

City of Chicago, IL.

Activity Progress Narrative:

At this time, all properties have been acquired and construction bids are currently being collected.

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	0/6
	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/6
# of Singlefamily Units	0	0/6

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/6	0/6	0
# Owner Households	0	0	0	0/0	0/6	0/6	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	B-75010-LH-H
Activity Title:	Will County - Acq/Rehab for sale

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

Activity B

Project Title:

Acquisition & Rehab for sale/rent

Projected Start Date:

04/01/2010

Projected End Date:

03/04/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Will County Land Use

Overall	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$306,735.36
Total CDBG Program Funds Budgeted	N/A	\$306,735.36
Program Funds Drawdown	\$0.00	\$306,237.29
Program Funds Obligated	\$0.00	\$306,735.36
Program Funds Expended	\$0.00	\$306,237.29
Will County Land Use	\$0.00	\$306,237.29
Match Contributed	\$0.00	\$0.00
Program Income Received	\$41,445.93	\$41,445.93
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition and Rehabilitation of foreclosed or abandoned residential properties for sale.

Location Description:

Will County, Illinois

Activity Progress Narrative:

Construction has been completed on all units and one unit has been sold.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/3
# ELI Households (0-30% AMI)	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/3
# of Singlefamily Units	0	0/3

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/3	0/0	0/3	0
# Owner Households	0	0	0	0/3	0/0	0/3	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: B-75010-LH-R

Activity Title: Will County - Acq/Rehab Rent or Sale

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

Activity B

Project Title:

Acquisition & Rehab for sale/rent

Projected Start Date:

04/01/2010

Projected End Date:

03/04/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Will County Land Use

Overall

Jul 1 thru Sep 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$1,060,591.45
Total CDBG Program Funds Budgeted	N/A	\$1,060,591.45
Program Funds Drawdown	\$0.00	\$948,959.40
Program Funds Obligated	\$0.00	\$988,430.40
Program Funds Expended	\$0.00	\$948,959.40
Will County Land Use	\$0.00	\$948,959.40
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition and Rehabilitation of foreclosed or abandoned residential properties for rent or sale.

Location Description:

Will County, IL.

Activity Progress Narrative:

A total of four single family rehab units were completed this quarter and at this time, construction on all units has been completed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/10
#Additional Attic/Roof Insulation	0	1/1
#Light Fixtures (indoors) replaced	0	14/14
#Light fixtures (outdoors) replaced	0	1/1
#Refrigerators replaced	0	1/1
#Low flow toilets	0	2/2
#Low flow showerheads	0	2/2

#Units with bus/rail access	0	1/1
# ELI Households (0-30% AMI)	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/10
# of Singlefamily Units	0	1/10

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	1/10	0/0	1/10	100.00
# Renter Households	0	0	0	1/10	0/0	1/10	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: B-75010-LM-H

Activity Title: Will County - Acq/Rehab Rent or Sale

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

Activity B

Project Title:

Acquisition & Rehab for sale/rent

Projected Start Date:

04/01/2010

Projected End Date:

03/04/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

Will County Land Use

Overall

Jul 1 thru Sep 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$385,605.24
Total CDBG Program Funds Budgeted	N/A	\$385,605.24
Program Funds Drawdown	\$0.00	\$385,605.24
Program Funds Obligated	\$0.00	\$385,605.24
Program Funds Expended	\$0.00	\$385,605.24
Will County Land Use	\$0.00	\$385,605.24
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$228,560.58
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition and Rehabilitation of foreclosed or abandoned residential properties for sale.

Location Description:

Will County, IL.

Activity Progress Narrative:

Construction is complete on all units and two units have been sold.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	2/3
#Energy Star Replacement Windows	0	1/1
#Light Fixtures (indoors) replaced	0	16/16
#Light fixtures (outdoors) replaced	0	5/5
#Refrigerators replaced	0	1/1
#Dishwashers replaced	0	1/1
#Low flow toilets	0	5/5
#Low flow showerheads	0	4/4

#Units exceeding Energy Star

0

0/3

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	2/3
# of Singlefamily Units	0	2/3

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	2/3	2/3	100.00
# Owner Households	0	0	0	0/0	2/3	2/3	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	B-75011-LH-R
Activity Title:	CAHMCO - Acq/Rehab Rent or Sale

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

Activity B

Project Title:

Acquisition & Rehab for sale/rent

Projected Start Date:

04/01/2010

Projected End Date:

03/04/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Corporation for Affordable Homes of McHenry County

Overall	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$578,089.22
Total CDBG Program Funds Budgeted	N/A	\$578,089.22
Program Funds Drawdown	\$0.00	\$461,869.90
Program Funds Obligated	(\$3,565.78)	\$578,089.22
Program Funds Expended	\$0.00	\$461,869.90
Corporation for Affordable Homes of McHenry County	\$0.00	\$461,869.90
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$3,565.78	\$3,565.78

Activity Description:

Acquisition and Rehabilitation of foreclosed or abandoned residential properties for rent.

Location Description:

McHenry County, IL.

Activity Progress Narrative:

CAHMCO is currently restructuring its organization. IHDA is pursuing the necessary steps to ensure the funding allocation provided to CAHMCO accomplishes the National Objective(s) required under the NSP Program.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/2
# ELI Households (0-30% AMI)	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/5
# of Singlefamily Units	0	0/5

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/5	0/0	0/5	0
# Renter Households	0	0	0	0/5	0/0	0/5	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	B-75012-LH-R
Activity Title:	City of Champaign - Acq/Rehab Rent or Sale

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

Activity B

Project Title:

Acquisition & Rehab for sale/rent

Projected Start Date:

04/01/2010

Projected End Date:

03/04/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

City of Champaign

Overall	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$289,240.00
Total CDBG Program Funds Budgeted	N/A	\$289,240.00
Program Funds Drawdown	\$0.00	\$56,949.73
Program Funds Obligated	\$0.00	\$289,240.00
Program Funds Expended	\$0.00	\$56,949.73
City of Champaign	\$0.00	\$56,949.73
Match Contributed	\$0.00	\$0.00
Program Income Received	\$10.00	\$10.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition and Rehabilitation of foreclosed or abandoned residential properties for rent.

Location Description:

City of Champaign, IL.

Activity Progress Narrative:

One unit was completed this quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1
# ELI Households (0-30% AMI)	0	0/0
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/1	0/0	0/1	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: B-75013-LH-H

Activity Title: City of Rock Island - Acq/Rehab Rent or Sale

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

Activity B

Projected Start Date:

04/01/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition & Rehab for sale/rent

Projected End Date:

03/04/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Rock Island

Overall

Jul 1 thru Sep 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$984,266.57
Total CDBG Program Funds Budgeted	N/A	\$984,266.57
Program Funds Drawdown	\$0.00	\$328,119.83
Program Funds Obligated	\$38,446.34	\$984,266.57
Program Funds Expended	\$20,034.26	\$328,119.83
City of Rock Island	\$20,034.26	\$328,119.83
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Redevelop demolished or vacant properties.

Location Description:

City of Rock Island, IL.

Activity Progress Narrative:

During this quarter, one property was sold and generated a total of \$49,279.50 in program income.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	1/7
#Energy Star Replacement Windows	14	14/14
#High efficiency heating plants	1	1/5
#Efficient AC added/replaced	1	1/7
#Replaced thermostats	1	1/5
#Replaced hot water heaters	1	1/5
#Light Fixtures (indoors) replaced	12	12/18
#Light fixtures (outdoors) replaced	2	2/7

#Refrigerators replaced	1	1/5
#Dishwashers replaced	1	1/5
#Low flow toilets	2	2/5
#Low flow showerheads	2	2/5
#Units with bus/rail access	1	1/7
# ELI Households (0-30% AMI)	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	1/7
# of Singlefamily Units	1	1/7

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	1	0	1	1/7	0/0	1/7	100.00
# Owner Households	1	0	1	1/7	0/0	1/7	100.00

Activity Locations

Address	City	State	Zip
2505 13th Ave.	Rock Island	NA	61201-

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: B-75013-LM-H

Activity Title: City of Rock Island - Acq/Rehab Rent or Sale

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

Activity B

Project Title:

Acquisition & Rehab for sale/rent

Projected Start Date:

04/01/2010

Projected End Date:

03/04/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Rock Island

Overall

Jul 1 thru Sep 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$914,973.98
Total CDBG Program Funds Budgeted	N/A	\$914,973.98
Program Funds Drawdown	\$0.00	\$395,721.69
Program Funds Obligated	(\$38,446.34)	\$914,973.98
Program Funds Expended	(\$20,034.26)	\$395,721.69
City of Rock Island	(\$20,034.26)	\$395,721.69
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition and Rehabilitation of foreclosed or abandoned residential properties for rent or sale.

Location Description:

City of Rock Island, IL.

Activity Progress Narrative:

During this quarter, two properties were sold and generated a total of \$192,351.17 in program income.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	3	3/6
#Additional Attic/Roof Insulation	1	1/1
#High efficiency heating plants	2	2/2
#Efficient AC added/replaced	3	3/2
#Replaced thermostats	2	2/1
#Replaced hot water heaters	2	2/2
#Light Fixtures (indoors) replaced	36	36/8
#Light fixtures (outdoors) replaced	3	3/2

#Refrigerators replaced	3	3/1
#Dishwashers replaced	3	3/2
#Low flow toilets	4	4/2
#Low flow showerheads	4	4/2
#Units with bus/rail access	2	2/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	3	3/6
# of Singlefamily Units	3	3/6

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	3	3	0/0	3/6	3/6	100.00
# Owner Households	0	3	3	0/0	3/6	3/6	100.00

Activity Locations

Address	City	State	Zip
1230 22nd St.	Rock Island	NA	61201-
1216 17th St.	Rock Island	NA	61201-
1711 21st St.	Rock Island	NA	61201-

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	B-75016-LH-H
Activity Title:	City of Quincy - Acq/Rehab for sale

Activity Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
Activity B

Project Title:
Acquisition & Rehab for sale/rent

Projected Start Date:
04/01/2010

Projected End Date:
03/04/2013

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
NSP Only - LH - 25% Set-Aside

Responsible Organization:
City of Quincy

Overall	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$683,316.07
Total CDBG Program Funds Budgeted	N/A	\$683,316.07
Program Funds Drawdown	\$176,707.75	\$212,601.94
Program Funds Obligated	(\$41,445.93)	\$683,316.07
Program Funds Expended	\$176,707.75	\$212,601.94
City of Quincy	\$176,707.75	\$212,601.94
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$41,445.93	\$41,445.93

Activity Description:

Acquisition and rehabilitation of foreclosed or abandoned residential properties for sale.

Location Description:

Quincy, Illinois

Activity Progress Narrative:

To date, all properties have been acquired and there are two units currently under construction that will be completed soon.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/4
# ELI Households (0-30% AMI)	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/4
# of Singlefamily Units	0	0/4

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/4	0/0	0/4	0
# Owner Households	0	0	0	0/4	0/0	0/4	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	B-75016-LH-R
Activity Title:	City of Quincy - Acq/Rehab for Rent

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

Activity B

Project Title:

Acquisition & Rehab for sale/rent

Projected Start Date:

04/01/2010

Projected End Date:

03/04/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

City of Quincy

Overall	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$651,968.00
Total CDBG Program Funds Budgeted	N/A	\$651,968.00
Program Funds Drawdown	\$0.00	\$30,368.42
Program Funds Obligated	\$0.00	\$651,968.00
Program Funds Expended	\$0.00	\$30,368.42
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition and Rehabilitation of foreclosed or abandoned residential properties for rent.

Location Description:

City of Quincy

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/4
# ELI Households (0-30% AMI)	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/4
# of Singlefamily Units	0	0/4

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/4	0/0	0/4	0
# Renter Households	0	0	0	0/4	0/0	0/4	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	B-75016-LM-H
Activity Title:	City of Quincy - Acq/Rehab for Sale

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

Activity B

Project Title:

Acquisition & Rehab for sale/rent

Projected Start Date:

04/01/2010

Projected End Date:

03/04/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Quincy

Overall	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$185,395.00
Total CDBG Program Funds Budgeted	N/A	\$185,395.00
Program Funds Drawdown	\$0.00	\$9,705.55
Program Funds Obligated	\$0.00	\$185,395.00
Program Funds Expended	\$0.00	\$9,705.55
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition and Rehabilitation of foreclosed or abandoned residential property for sale.

Location Description:

City of Quincy

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/1
# of Singlefamily Units	0	0/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/1	0/1	0
# Owner Households	0	0	0	0/0	0/1	0/1	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: B-75018-LH-R

Activity Title: Madison County - Acq/Rehab for Rent

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

Activity B

Project Title:

Acquisition & Rehab for sale/rent

Projected Start Date:

04/01/2010

Projected End Date:

03/04/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Madison County Community Development

Overall

Jul 1 thru Sep 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$464,400.00
Total CDBG Program Funds Budgeted	N/A	\$464,400.00
Program Funds Drawdown	\$0.00	\$464,400.00
Program Funds Obligated	\$0.00	\$464,400.00
Program Funds Expended	\$0.00	\$464,400.00
Madison County Community Development	\$0.00	\$464,400.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition and Rehabilitation of foreclosed or vacant residential properties for rent.

Location Description:

Madison County, IL.

Activity Progress Narrative:

Thirteen units were completed and leased this quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	1/1
#Energy Star Replacement Windows	20	20/20
#Additional Attic/Roof Insulation	13	13/16
#Efficient AC added/replaced	8	8/8
#Replaced hot water heaters	1	1/1
#Light Fixtures (indoors) replaced	13	13/16
#Light fixtures (outdoors) replaced	13	13/16
#Refrigerators replaced	8	8/8

#Clothes washers replaced	6	6/6
#Units with bus/rail access	13	13/16
# ELI Households (0-30% AMI)	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	16	16/13
# of Multifamily Units	16	16/13

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	13	0	13	13/13	0/0	13/13	100.00
# Renter Households	13	0	13	13/13	0/0	13/13	100.00

Activity Locations

Address	City	State	Zip
2118 Nameoki Rd.	Granite City	NA	62040

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: B-75018-LM-H

Activity Title: Madison County - Acq/Rehab for Sale

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

Activity B

Projected Start Date:

04/01/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition & Rehab for sale/rent

Projected End Date:

03/04/2013

Completed Activity Actual End Date:

Responsible Organization:

Madison County Community Development

Overall

Jul 1 thru Sep 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$476,716.00
Total CDBG Program Funds Budgeted	N/A	\$476,716.00
Program Funds Drawdown	\$148,895.97	\$452,642.45
Program Funds Obligated	\$0.00	\$476,716.00
Program Funds Expended	\$148,895.97	\$452,642.45
Madison County Community Development	\$148,895.97	\$452,642.45
Match Contributed	\$0.00	\$0.00
Program Income Received	\$49,117.62	\$49,117.62
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition and Rehabilitation of foreclosed or abandoned residential properties for sale.

Location Description:

Cities of Alton, East Alton, Granite City, and Madison, IL.

Activity Progress Narrative:

Four single family rehabs were completed and one was sold this quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	1/4
#Energy Star Replacement Windows	1	1/1
#Replaced thermostats	1	1/1
#Replaced hot water heaters	1	1/1
#Light Fixtures (indoors) replaced	1	1/1
#Refrigerators replaced	1	1/1
#Dishwashers replaced	1	1/1
#Units with bus/rail access	1	1/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	1/4
# of Singlefamily Units	1	1/4

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	1	1	0/0	1/4	1/4	100.00
# Owner Households	0	1	1	0/0	1/4	1/4	100.00

Activity Locations

Address	City	State	Zip
2413 State Street	Granite City	NA	62040

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: B-75018-LM-R

Activity Title: Madison County- Acq/Rehab for Rent

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

Activity B

Project Title:

Acquisition & Rehab for sale/rent

Projected Start Date:

04/01/2010

Projected End Date:

03/04/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

Madison County Community Development

Overall

Jul 1 thru Sep 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$116,098.00
Total CDBG Program Funds Budgeted	N/A	\$116,098.00
Program Funds Drawdown	\$0.00	\$87,984.77
Program Funds Obligated	\$0.00	\$116,098.00
Program Funds Expended	\$0.00	\$87,984.77
Madison County Community Development	\$0.00	\$87,984.77
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition and Rehabilitation of foreclosed or abandoned residential properties for rent.

Location Description:

Granite City, Illinois

Activity Progress Narrative:

Three rental units were completed and one was leased this quarter.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total	Total	Total	Total
# of Housing Units	3	3/3		
# of Multifamily Units	3	3/3		

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	3	3	0/0	3/3	3/3	100.00

# Renter Households	0	3	3	0/0	3/3	3/3	100.00
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: C-75012-LM

Activity Title: City of Champaign - Land Banking

Activity Category:

Land Banking - Acquisition (NSP Only)

Project Number:

Activity C

Projected Start Date:

04/01/2010

Benefit Type:

Area Benefit

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Land Banking

Projected End Date:

03/04/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Champaign

Overall

Jul 1 thru Sep 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$63,000.00
Total CDBG Program Funds Budgeted	N/A	\$63,000.00
Program Funds Drawdown	\$14,727.83	\$14,727.83
Program Funds Obligated	\$0.00	\$63,000.00
Program Funds Expended	\$14,727.83	\$14,727.83
City of Champaign	\$14,727.83	\$14,727.83
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

A total of two properties will be Land Banked.

Location Description:

City of Champaign

Activity Progress Narrative:

All units have been acquired.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/2

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/2
# of Singlefamily Units	0	0/2

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	E-75001-LH-R
Activity Title:	Delta Center - Redevelopment

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

Activity E

Project Title:

Redevelopment

Projected Start Date:

04/01/2010

Projected End Date:

03/04/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Delta Center, Inc.

Overall	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$1,656,672.00
Total CDBG Program Funds Budgeted	N/A	\$1,656,672.00
Program Funds Drawdown	\$320,205.30	\$759,298.60
Program Funds Obligated	\$0.00	\$1,656,672.00
Program Funds Expended	\$320,205.30	\$759,298.60
Delta Center, Inc.	\$320,205.30	\$759,298.60
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Redevelop demolished or vacant properties.

Location Description:

Cairo, IL.

Activity Progress Narrative:

As of the third quarter of 2011, the construction on this project is 51% complete.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1
# ELI Households (0-30% AMI)	0	0/0
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/10
# of Multifamily Units	0	0/10

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/10	0/0	0/10	0
# Renter Households	0	0	0	0/10	0/0	0/10	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	E-75003-LM-R
Activity Title:	IFF - Redevelopment

Activity Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
Activity E

Project Title:
Redevelopment

Projected Start Date:
04/01/2010

Projected End Date:
03/04/2013

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
NSP Only - LMMI

Responsible Organization:
IFF

Overall	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$2,491,690.08
Total CDBG Program Funds Budgeted	N/A	\$2,491,690.08
Program Funds Drawdown	\$266,194.58	\$1,913,360.38
Program Funds Obligated	\$0.00	\$2,542,680.00
Program Funds Expended	\$266,194.58	\$1,913,360.38
IFF	\$266,194.58	\$1,913,360.38
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Redevelop demolished or vacant properties.

Location Description:

Skokie, Evanston, West Ridge, Des Plaines, Mount Prospect, Lombard, Downers Grove, Villa Park, Zion, Waukegan, Brookfield, Berkeley, Hillside, Rock Falls, Streator, Joliet, Lockport and Wilmington, IL.

Activity Progress Narrative:

Three group homes were completed and construction has started on one new construction group home this quarter.

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	0/8
	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/8
# of Singlefamily Units	0	0/8

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/8	0/8	0
# Renter Households	0	0	0	0/0	0/8	0/8	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: E-75010-LM-H

Activity Title: Will County - Redevelopment

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

Activity E

Project Title:

Redevelopment

Projected Start Date:

04/01/2010

Projected End Date:

03/04/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

Will County Land Use

Overall

Jul 1 thru Sep 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$358,700.00
Total CDBG Program Funds Budgeted	N/A	\$358,700.00
Program Funds Drawdown	\$0.00	\$355,218.18
Program Funds Obligated	\$0.00	\$358,700.00
Program Funds Expended	\$0.00	\$355,218.18
Will County Land Use	\$0.00	\$355,218.18
Match Contributed	\$0.00	\$0.00
Program Income Received	\$84,037.07	\$84,037.07
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Redevelop demolished or vacant properties.

Location Description:

Will County, IL.

Activity Progress Narrative:

Two new construction single family homes were completed this quarter and one was sold.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	1/2
#Energy Star Replacement Windows	21	21/21
#Additional Attic/Roof Insulation	1	1/1
#Efficient AC added/replaced	1	1/1
#Replaced thermostats	1	1/1
#Replaced hot water heaters	1	1/1
#Light Fixtures (indoors) replaced	14	14/14
#Light fixtures (outdoors) replaced	4	4/4

#Refrigerators replaced	1	1/1
#Dishwashers replaced	1	1/1
#Low flow toilets	3	3/3
#Low flow showerheads	2	2/2

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	1	1/2
# of Singlefamily Units	1	1/2

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	1	1	0/0	1/2	1/2	100.00
# Owner Households	0	1	1	0/0	1/2	1/2	100.00

Activity Locations

Address	City	State	Zip
1208 Clark Street	Joliet	NA	60432

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	E-75011-LH-R
Activity Title:	CAHMCO - Redevelopment

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

Activity E

Project Title:

Redevelopment

Projected Start Date:

04/01/2010

Projected End Date:

03/04/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Corporation for Affordable Homes of McHenry County

Overall	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$1,803,334.10
Total CDBG Program Funds Budgeted	N/A	\$1,803,334.10
Program Funds Drawdown	\$0.00	\$7,660.00
Program Funds Obligated	(\$15,010.90)	\$1,803,334.10
Program Funds Expended	\$0.00	\$7,660.00
Corporation for Affordable Homes of McHenry County	\$0.00	\$7,660.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$15,010.90	\$15,010.90

Activity Description:

Redevelopment

Location Description:

McHenry County, IL.

Activity Progress Narrative:

CAHMCO is currently restructuring its organization. IHDA is pursuing the necessary steps to ensure the funding allocation provided to CAHMCO accomplishes the National Objective(s) required under the NSP Program.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/3
# ELI Households (0-30% AMI)	0	0/0
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/9
# of Singlefamily Units	0	0/9

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/9	0/0	0/9	0
# Renter Households	0	0	0	0/9	0/0	0/9	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: E-75012-LH-H

Activity Title: Redevelopment

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

Activity E

Projected Start Date:

04/01/2010

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Redevelopment

Projected End Date:

03/04/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Champaign

Overall

Jul 1 thru Sep 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$565,585.00
Total CDBG Program Funds Budgeted	N/A	\$565,585.00
Program Funds Drawdown	\$55,623.66	\$123,614.44
Program Funds Obligated	\$0.00	\$565,585.00
Program Funds Expended	\$55,623.66	\$123,614.44
City of Champaign	\$55,623.66	\$123,614.44
Match Contributed	\$0.00	\$0.00
Program Income Received	\$29,441.77	\$29,441.77
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Redevelopment

Location Description:

Champaign, IL.

Activity Progress Narrative:

One unit was completed and sold this quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	1/3
#Energy Star Replacement Windows	13	13/13
#Additional Attic/Roof Insulation	1	1/1
#High efficiency heating plants	1	1/1
#Efficient AC added/replaced	1	1/1
#Replaced thermostats	1	1/1
#Replaced hot water heaters	1	1/1
#Light Fixtures (indoors) replaced	12	12/12

#Light fixtures (outdoors) replaced	3	3/3
#Low flow toilets	1	1/1
#Units with bus/rail access	1	1/1
# ELI Households (0-30% AMI)	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	1/4
# of Singlefamily Units	1	1/4

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	1	0	1	1/4	0/0	1/4	100.00
# Owner Households	1	0	1	1/4	0/0	1/4	100.00

Activity Locations

Address	City	State	Zip
710 Sherwood Terrace	Champaign	NA	61820

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: E-75012-LH-R

Activity Title: Redevelopment

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

Activity E

Project Title:

Redevelopment

Projected Start Date:

03/04/2010

Projected End Date:

03/04/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

City of Champaign

Overall

Jul 1 thru Sep 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$647,775.00
Total CDBG Program Funds Budgeted	N/A	\$647,775.00
Program Funds Drawdown	\$0.00	\$100,624.98
Program Funds Obligated	\$0.00	\$647,775.00
Program Funds Expended	\$0.00	\$100,624.98
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Redevelopment

Location Description:

City of Champaign

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/3
# ELI Households (0-30% AMI)	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/3
# of Singlefamily Units	0	0/3

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/3	0/0	0/3	0
# Renter Households	0	0	0	0/3	0/0	0/3	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: E-75012-LM-H

Activity Title: City of Champaign - Redevelopment

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

Activity E

Project Title:

Redevelopment

Projected Start Date:

04/01/2010

Projected End Date:

03/04/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Champaign

Overall

Jul 1 thru Sep 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$135,675.00
Total CDBG Program Funds Budgeted	N/A	\$135,675.00
Program Funds Drawdown	\$70,427.59	\$70,427.59
Program Funds Obligated	\$0.00	\$135,675.00
Program Funds Expended	\$70,427.59	\$70,427.59
City of Champaign	\$70,427.59	\$70,427.59
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$52,445.07
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Redevelop demolished or vacant properties.

Location Description:

City of Champaign

Activity Progress Narrative:

One unit was completed and sold this quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	1/1
#Additional Attic/Roof Insulation	1	1/1
#Replaced hot water heaters	1	1/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	1/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	1	1	0/0	1/1	1/1	100.00

Activity Locations

Address	City	State	Zip
1503 Williamsburg	Champaign	NA	61820

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	E-75013-LH-H
Activity Title:	City of Rock Island - Redevelopment

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

Activity E

Project Title:

Redevelopment

Projected Start Date:

04/01/2010

Projected End Date:

03/04/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

City of Rock Island

Overall	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$197,163.48
Total CDBG Program Funds Budgeted	N/A	\$197,163.48
Program Funds Drawdown	\$0.00	\$91,641.02
Program Funds Obligated	\$197,163.48	\$197,163.48
Program Funds Expended	\$91,641.02	\$91,641.02
City of Rock Island	\$91,641.02	\$491,426.10
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Redevelop demolished or vacant properties.

Location Description:

City of Rock Island, IL.

Activity Progress Narrative:

During this quarter, one property was sold and generated a total of \$78,044.75 in program income.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	1/1
# ELI Households (0-30% AMI)	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	1/1
# of Singlefamily Units	1	1/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	1	0	1	1/1	0/0	1/1	100.00
# Owner Households	1	0	1	1/1	0/0	1/1	100.00

Activity Locations

Address	City	State	Zip
850 22nd St.	Rock Island	NA	61201-

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: E-75013-LM-H

Activity Title: City of Rock Island - Redevelopment

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

Activity E

Project Title:

Redevelopment

Projected Start Date:

04/01/2010

Projected End Date:

03/04/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Rock Island

Overall

Jul 1 thru Sep 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$501,847.45
Total CDBG Program Funds Budgeted	N/A	\$501,847.45
Program Funds Drawdown	\$0.00	\$399,785.08
Program Funds Obligated	(\$197,163.48)	\$501,847.45
Program Funds Expended	(\$91,641.02)	\$399,785.08
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$130,964.02

Activity Description:

Redevelop demolished or vacant properties.

Location Description:

City of Rock Island, IL.

Activity Progress Narrative:

During this quarter, one property was sold and generated a total of \$56,248.83 in program income.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	2/10
#High efficiency heating plants	1	1/1
#Efficient AC added/replaced	1	1/1
#Replaced thermostats	1	1/1
#Replaced hot water heaters	1	1/1
#Dishwashers replaced	1	1/1
#Units with bus/rail access	1	1/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	5/10
# of Singlefamily Units	1	5/10

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	1	1	0/0	5/10	5/10	100.00
# Owner Households	0	1	1	0/0	5/10	5/10	100.00

Activity Locations

Address	City	State	Zip
2935 13th Ave.	Rock Island	NA	61201-

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	E-75014-LH-H
Activity Title:	The Springfield Project - Redevelopment

Activity Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
Activity E

Project Title:
Redevelopment

Projected Start Date:
04/01/2010

Projected End Date:
03/04/2013

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
NSP Only - LH - 25% Set-Aside

Responsible Organization:
The Springfield Project

Overall	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$740,919.49
Total CDBG Program Funds Budgeted	N/A	\$740,919.49
Program Funds Drawdown	\$204,343.20	\$538,114.41
Program Funds Obligated	(\$90,803.93)	\$671,645.87
Program Funds Expended	\$204,343.20	\$332,731.62
The Springfield Project	\$204,343.20	\$332,731.62
Match Contributed	\$0.00	\$0.00
Program Income Received	\$89,275.77	\$89,275.77
Program Income Drawdown	\$21,530.31	\$74,930.51

Activity Description:

New Construction of single family homes for sale.

Location Description:

City of Springfield

Activity Progress Narrative:

Three single family homes were completed this quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/5
# ELI Households (0-30% AMI)	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/5
# of Singlefamily Units	0	0/5

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/5	0/0	0/5	0
# Owner Households	0	0	0	0/5	0/0	0/5	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	E-75014-LM-H
Activity Title:	The Springfield Project - Redevelopment

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

Activity E

Project Title:

Redevelopment

Projected Start Date:

04/01/2010

Projected End Date:

03/04/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

The Springfield Project

Overall	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$423,407.79
Total CDBG Program Funds Budgeted	N/A	\$423,407.79
Program Funds Drawdown	\$16,114.88	\$287,298.62
Program Funds Obligated	(\$63,932.23)	\$492,681.41
Program Funds Expended	\$16,114.88	\$492,681.41
The Springfield Project	\$16,114.88	\$492,681.41
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$133,205.85	\$177,402.21

Activity Description:

Redevelop demolished or vacant properties (vacant land or structure).

Location Description:

City of Champaign, IL.

Activity Progress Narrative:

Three single family homes were completed and one was sold this quarter.

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	0/3

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/3
# of Singlefamily Units	0	0/3

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/3	0/3	0
# Owner Households	0	0	0	0/0	0/3	0/3	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	E-75015-LH-R
Activity Title:	D & O Properties - Redevelopment

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

Activity E

Project Title:

Redevelopment

Projected Start Date:

04/01/2010

Projected End Date:

03/04/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

D and O Properties One

Overall	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$858,952.27
Total CDBG Program Funds Budgeted	N/A	\$858,952.27
Program Funds Drawdown	\$0.00	\$63,474.73
Program Funds Obligated	\$0.00	\$898,252.00
Program Funds Expended	\$0.00	\$63,474.73
D and O Properties One	\$0.00	\$63,474.73
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Redevelop demolished or vacant properties.

Location Description:

Decatur, IL.

Activity Progress Narrative:

As of the third quarter of 2011, construction on this project is 20% complete.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/10
# of Multifamily Units	0	0/10

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/10	0/10	0
# Renter Households	0	0	0	0/0	0/10	0/10	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	E-75017-LM-R
Activity Title:	City of East St. Louis - Redevelopment

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

Activity E

Project Title:

Redevelopment

Projected Start Date:

04/01/2010

Projected End Date:

03/04/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

City of East St. Louis

Overall	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$806,968.69
Total CDBG Program Funds Budgeted	N/A	\$806,968.69
Program Funds Drawdown	\$0.00	\$77,749.66
Program Funds Obligated	\$0.00	\$860,444.63
Program Funds Expended	\$0.00	\$77,749.66
City of East St. Louis	\$0.00	\$77,749.66
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Redevelop demolished or vacant properties for rent.

Location Description:

City of East St. Louis, IL.

Activity Progress Narrative:

East St. Louis acquired land with two vacant buildings, demolished the two vacant buildings and started construction on a new 4-plex.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/4

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/4	0/4	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	E-75018-LH-R
Activity Title:	Madison County - Redevelopment

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

Activity E

Project Title:

Redevelopment

Projected Start Date:

04/01/2010

Projected End Date:

03/04/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Madison County Community Development

Overall	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$769,286.00
Total CDBG Program Funds Budgeted	N/A	\$769,286.00
Program Funds Drawdown	\$169,230.59	\$711,756.94
Program Funds Obligated	\$0.00	\$769,286.00
Program Funds Expended	\$169,230.59	\$711,756.94
Madison County Community Development	\$169,230.59	\$711,756.94
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

New Construction of 5 single family homes.

Location Description:

Madison County, IL.

Activity Progress Narrative:

Five new construction, single family rental homes were completed and leased this quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/5
# ELI Households (0-30% AMI)	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/5
# of Singlefamily Units	0	0/5

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/5	0/0	0/5	0
# Renter Households	0	0	0	0/5	0/0	0/5	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: E-75018-LM-H

Activity Title: Madison County - Redevelopment

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

Activity E

Project Title:

Redevelopment

Projected Start Date:

04/01/2010

Projected End Date:

03/04/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

Madison County Community Development

Overall

Jul 1 thru Sep 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$773,500.00
Total CDBG Program Funds Budgeted	N/A	\$773,500.00
Program Funds Drawdown	\$165,319.05	\$165,319.05
Program Funds Obligated	\$0.00	\$773,500.00
Program Funds Expended	\$165,319.05	\$165,319.05
Madison County Community Development	\$165,319.05	\$165,319.05
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Redevelop demolished or vacant properties for sale.

Location Description:

The cities of Alton, East Alton, Granite City and Madison, IL.

Activity Progress Narrative:

Two units have been completed and construction will start on the remaining two in the spring of 2012.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/4

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/4
# of Singlefamily Units	0	0/4

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	0/4	0/4	0
# Owner Households	0	0	0	0/0	0/4	0/4	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	F-75013-Admin.
Activity Title:	City of Rock Island - Administrative

Activity Category:

Administration

Project Number:

Activity F

Projected Start Date:

04/01/2010

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

03/04/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Rock Island

Overall	Jul 1 thru Sep 30, 2011	To Date
Total Projected Budget from All Sources	N/A	\$156,650.00
Total CDBG Program Funds Budgeted	N/A	\$156,650.00
Program Funds Drawdown	\$18,874.83	\$100,618.90
Program Funds Obligated	\$0.00	\$156,650.00
Program Funds Expended	\$18,874.83	\$100,618.90
City of Rock Island	\$18,874.83	\$100,618.90
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Program Administration

Location Description:

City of Rock Island, IL.

Activity Progress Narrative:

Admin. funds may be drawn down on a pro-rata basis with completion of NSP project activities and with proper documentation.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	F-75018-Admin.
Activity Title:	Madison County - Administrative

Activity Category:

Administration

Project Number:

Activity F

Projected Start Date:

04/01/2010

Benefit Type:

N/A

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

03/04/2013

Completed Activity Actual End Date:

Responsible Organization:

Madison County Community Development

Overall

Jul 1 thru Sep 30, 2011

To Date

Total Projected Budget from All Sources	N/A	\$130,000.00
Total CDBG Program Funds Budgeted	N/A	\$130,000.00
Program Funds Drawdown	\$26,322.70	\$61,270.40
Program Funds Obligated	\$0.00	\$130,000.00
Program Funds Expended	\$26,322.70	\$61,270.40
Madison County Community Development	\$26,322.70	\$61,270.40
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Program Administration

Location Description:

Madison County, IL.

Activity Progress Narrative:

Admin. funds may be drawn down on a pro-rata basis with completion of NSP project activities and with proper documentation.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources
