

Grantee: State of Illinois

Grant: B-08-DN-17-0001

April 1, 2010 thru June 30, 2010 Performance Report

Grant Number:

B-08-DN-17-0001

Grantee Name:

State of Illinois

Grant Amount:

\$53,113,044.00

Grant Status:

Active

QPR Contact:

No QPR Contact Found

Disasters:**Declaration Number**

NSP

Plan Description:**Recovery Needs:****Obligation Date:****Award Date:****Contract End Date:****Review by HUD:**

Reviewed and Approved

Overall**Total Projected Budget from All Sources****Total CDBG Program Funds Budgeted****Program Funds Drawdown****Obligated CDBG DR Funds****Expended CDBG DR Funds****Match Contributed****Program Income Received****Program Income Drawdown****This Report Period**

N/A

N/A

\$718,880.49

\$20,560,272.32

\$1,023,185.99

\$0.00

\$0.00

\$0.00

To Date

\$52,093,230.00

\$52,093,230.00

\$1,258,424.17

\$21,114,442.53

\$1,023,185.99

\$0.00

\$0.00

\$0.00

Progress Toward Required Numeric Targets

| Requirement | Required | To Date |
|------------------------------------|----------------|--------------|
| Minimum Overall Benefit Percentage | 99.99% | 0.00% |
| Minimum Non-Federal Match | \$0.00 | \$0.00 |
| Limit on Public Services | \$7,966,956.60 | \$0.00 |
| Limit on Admin/Planning | \$5,311,304.40 | \$304,305.50 |
| Limit on State Admin | \$0.00 | \$0.00 |

Progress Toward Activity Type Targets

Progress Toward National Objective Targets

| National Objective | Target | Actual |
|-------------------------------|-----------------|-----------------|
| NSP Only - LH - 25% Set-Aside | \$13,278,261.00 | \$20,190,415.31 |

Overall Progress Narrative:

The State of Illinois has made significant progress under NSP since the end of last quarter. As of the date of this QPR, June 30, 2010, 40% of the NSP resources are obligated. In one month since the date of this QPR, our current obligation total increased to \$32,358,311.46 or 60% of total NSP funding. Subgrantees around the State are moving along at a very rapid pace to negotiate purchase and construction agreements to obligate the remaining NSP funds. NSP projects range from rehabilitation of foreclosed single family homes for long term rental or homeownership to substantial rehabilitation of an abandoned motel for permanent supportive housing for veterans. We are closely monitoring progress of all subgrantees on a daily basis. The State of Illinois developed a reallocation plan and has already reallocated several million dollars to NSP grantees and subgrantees to expand and complete their NSP activities. With the rapid progress of our current subgrantees, the on-going implementation of our reallocation plan, and targeted technical assistance, we are executing all measures to achieve 100% obligation by our September 4, 2010 deadline.

Project Summary

| Project #, Project Title | This Report Period | To Date | |
|---|------------------------|------------------------|------------------------|
| | Program Funds Drawdown | Project Funds Budgeted | Program Funds Drawdown |
| 9999, Restricted Balance | \$0.00 | \$0.00 | \$0.00 |
| Activity A, Financing Mechanisms | \$0.00 | \$25,000.00 | \$0.00 |
| Activity B, Acquisition & Rehab for sale/rent | \$218,880.49 | \$22,251,110.00 | \$218,880.49 |
| Activity C, Land Banking | \$0.00 | \$160,000.00 | \$0.00 |
| Activity D, Demolition | \$0.00 | \$766,875.00 | \$0.00 |
| Activity E, Redevelopment | \$500,000.00 | \$24,082,008.00 | \$500,000.00 |
| Activity F, Administration | \$0.00 | \$5,311,304.00 | \$539,543.68 |
| BCKT, Bucket Project | \$0.00 | \$516,747.00 | \$0.00 |
| NSP2-City of Berwyn, Home Buyer Program | \$0.00 | \$0.00 | \$0.00 |
| NSP2-City of Champaign, Home Buyer Program | \$0.00 | \$0.00 | \$0.00 |

| | | | |
|--|--------|--------|--------|
| NSP2-City of East St. Louis, Home Buyer Program | \$0.00 | \$0.00 | \$0.00 |
| NSP2-City of Quincy, Home Buyer Program | \$0.00 | \$0.00 | \$0.00 |
| NSP2-City of Rock Island, Home Buyer Program | \$0.00 | \$0.00 | \$0.00 |
| NSP2-Genesis Housing Development, Home Buyer Program | \$0.00 | \$0.00 | \$0.00 |
| NSP2-Madison County, Home Buyer Program | \$0.00 | \$0.00 | \$0.00 |
| NSP2-Proviso Township, Home Buyer Program | \$0.00 | \$0.00 | \$0.00 |
| NSP2-Will County Land Use, Home Buyer Program | \$0.00 | \$0.00 | \$0.00 |
| NSP3-City of Champaign, Rental Program | \$0.00 | \$0.00 | \$0.00 |
| NSP3-City of East St. Louis, Rental Program | \$0.00 | \$0.00 | \$0.00 |
| NSP3-City of Quincy, Rental Program | \$0.00 | \$0.00 | \$0.00 |
| NSP3-City of Rock Island, Rental Program | \$0.00 | \$0.00 | \$0.00 |
| NSP3-D&O Properties, Rental Program | \$0.00 | \$0.00 | \$0.00 |
| NSP3-Hispanic Housing Development, Rental Program | \$0.00 | \$0.00 | \$0.00 |
| NSP3-IFF, Rental Program | \$0.00 | \$0.00 | \$0.00 |
| NSP3-Madison County, Rental Program | \$0.00 | \$0.00 | \$0.00 |
| NSP3-McHenry County, Rental Program | \$0.00 | \$0.00 | \$0.00 |
| NSP3-Will County Land Use, Rental Program | \$0.00 | \$0.00 | \$0.00 |
| NSP4-City of Champaign, Residential Financing Program | \$0.00 | \$0.00 | \$0.00 |
| NSP4-City of Quincy, Residential Financing Program | \$0.00 | \$0.00 | \$0.00 |
| NSP4-City of Rock Island, Residential Financing Program | \$0.00 | \$0.00 | \$0.00 |
| NSP4-Genesis Housing Development, Residential Financing | \$0.00 | \$0.00 | \$0.00 |
| NSP4-Madison County, Residential Financing Program | \$0.00 | \$0.00 | \$0.00 |
| NSP5-City of Berwyn, Demolition Program | \$0.00 | \$0.00 | \$0.00 |
| NSP5-City of Champaign, Demolition Program | \$0.00 | \$0.00 | \$0.00 |
| NSP5-City of Quincy, Demolition Program | \$0.00 | \$0.00 | \$0.00 |
| NSP5-City of Rock Island, Demolition Program | \$0.00 | \$0.00 | \$0.00 |
| NSP5-Delta Center, Demolition Program | \$0.00 | \$0.00 | \$0.00 |
| NSP5-The Springfield Project, Demolition Program | \$0.00 | \$0.00 | \$0.00 |
| NSP6-City of Champaign, Land Bank Program | \$0.00 | \$0.00 | \$0.00 |
| NSP6-City of East St. Louis, Land Bank Program | \$0.00 | \$0.00 | \$0.00 |
| NSP7-55th State Redevelopment, Redevelopment of Demolished | \$0.00 | \$0.00 | \$0.00 |
| NSP7-City of Champaign, Redevelopment of Demolished or | \$0.00 | \$0.00 | \$0.00 |
| NSP7-City of Rock Island, Redevelopment of Demolished or | \$0.00 | \$0.00 | \$0.00 |
| NSP7-D&O Properties, Redevelopment of Demolished or Vacant | \$0.00 | \$0.00 | \$0.00 |
| NSP7-Delta Center, Redevelopment of Demolished or Vacant | \$0.00 | \$0.00 | \$0.00 |
| NSP7-Genesis Housing Development, Redevelopment of | \$0.00 | \$0.00 | \$0.00 |
| NSP7-Habitat for Humanity, Redevelopment of Demolished or | \$0.00 | \$0.00 | \$0.00 |
| NSP7-IFF, Redevelopment of Demolished or Vacant Property of | \$0.00 | \$0.00 | \$0.00 |
| NSP7-Madison County, Redevelopment of Demolished or Vacant | \$0.00 | \$0.00 | \$0.00 |
| NSP7-McHenry County, Redevelopment of Demolished or Vacant | \$0.00 | \$0.00 | \$0.00 |
| NSP7-New Mom's Inc., Redevelopment of Demolished or Vacant | \$0.00 | \$0.00 | \$0.00 |
| NSP7-The Springfield Project, Redevelopment of Demolished or | \$0.00 | \$0.00 | \$0.00 |
| NSP7-Will County Land Use, Redevelopment of Demolished or | \$0.00 | \$0.00 | \$0.00 |

Activities

| | |
|---------------------------------|---|
| Grantee Activity Number: | A-75012-LM |
| Activity Title: | City of Champaign - Financing Mechanisms |

Activity Category:

Homeownership Assistance to low- and moderate-income

Project Number:

Activity A

Projected Start Date:

04/01/2010

National Objective:

NSP Only - LMMI

Activity Status:

Planned

Project Title:

Financing Mechanisms

Projected End Date:

03/04/2013

Responsible Organization:

City of Champaign

Overall**Apr 1 thru Jun 30, 2010****To Date**

| | | |
|--|-------------|-------------|
| Total Projected Budget from All Sources | N/A | \$25,000.00 |
| Total CDBG Program Funds Budgeted | N/A | \$25,000.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Obligated CDBG DR Funds | \$25,000.00 | \$25,000.00 |
| Expended CDBG DR Funds | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Assisting homeowner in purchasing a foreclosed home.

Location Description:

City of Champaign

Activity Progress Narrative:**Performance Measures**

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: B-75003-LH

Activity Title: IFF - Acq/Rehab Rent or Sale

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

Activity B

Projected Start Date:

04/01/2010

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition & Rehab for sale/rent

Projected End Date:

03/04/2013

Responsible Organization:

IFF

Overall

Apr 1 thru Jun 30, 2010

To Date

| | | |
|--|----------------|----------------|
| Total Projected Budget from All Sources | N/A | \$3,523,333.00 |
| Total CDBG Program Funds Budgeted | N/A | \$3,523,333.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Obligated CDBG DR Funds | \$1,161,900.00 | \$1,161,900.00 |
| Expended CDBG DR Funds | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Acquisition and Rehabilitation of foreclosed or abandoned residential properties for rent or sale.

Location Description:

Lynwood, Glenwood, Homewood, Alsip, Matteson, Chicago Heights, Berwyn, Summit, Brookfield, Evanston and Aurora, IL.

Activity Progress Narrative:

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

| | |
|---------------------------------|--|
| Grantee Activity Number: | B-75006-LH |
| Activity Title: | City of Berwyn - Acq/Rehab Rent or Sale |

Activity Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
Activity B

Project Title:
Acquisition & Rehab for sale/rent

Projected Start Date:
04/01/2010

Projected End Date:
03/04/2013

National Objective:
NSP Only - LH - 25% Set-Aside

Responsible Organization:
City of Berwyn

| Overall | Apr 1 thru Jun 30, 2010 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$2,202,000.00 |
| Total CDBG Program Funds Budgeted | N/A | \$2,202,000.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Obligated CDBG DR Funds | \$183,295.28 | \$183,295.28 |
| Expended CDBG DR Funds | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Acquisition and Rehabilitation of foreclosed or abandoned residential properties for rent or sale.

Location Description:

City of Berwyn, IL.

Activity Progress Narrative:

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources**Amount**

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: B-75006-LM**Activity Title: City of Berwyn - Acq/Rehab Rent or Sale****Activity Category:**

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

Activity B

Project Title:

Acquisition & Rehab for sale/rent

Projected Start Date:

04/01/2010

Projected End Date:

03/04/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Berwyn

Overall**Apr 1 thru Jun 30, 2010****To Date**

| | | |
|--|--------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,598,000.00 |
| Total CDBG Program Funds Budgeted | N/A | \$1,598,000.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Obligated CDBG DR Funds | \$496,849.15 | \$496,849.15 |
| Expended CDBG DR Funds | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Acquisition and Rehabilitation of foreclosed or abandoned residential properties for rent or sale.

Location Description:

City of Berwyn, IL.

Activity Progress Narrative:**Performance Measures**

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: B-75008-LH

Activity Title: Genesis Housing - Acq/Rehab Rent or Sale

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

Activity B

Projected Start Date:

04/01/2010

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition & Rehab for sale/rent

Projected End Date:

03/04/2013

Responsible Organization:

Genesis Housing Development Corporation

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources

N/A

\$836,474.00

Total CDBG Program Funds Budgeted

N/A

\$836,474.00

Program Funds Drawdown

\$0.00

\$0.00

Obligated CDBG DR Funds

\$593,468.00

\$593,468.00

Expended CDBG DR Funds

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

Acquisition and Rehabilitation of foreclosed or abandoned residential properties for rent or sale.

Location Description:

City of Chicago, IL.

Activity Progress Narrative:

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: B-75008-LM

Activity Title: Genesis Housing Acq/Rehab Rent or Sale

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

Activity B

Projected Start Date:

04/01/2010

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition & Rehab for sale/rent

Projected End Date:

03/04/2013

Responsible Organization:

Genesis Housing Development Corporation

Overall

Apr 1 thru Jun 30, 2010

To Date

| | | |
|--|--------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,363,526.00 |
| Total CDBG Program Funds Budgeted | N/A | \$1,363,526.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Obligated CDBG DR Funds | \$714,922.00 | \$714,922.00 |
| Expended CDBG DR Funds | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Acquisition and Rehabilitation of foreclosed or abandoned residential properties for rent or sale.

Location Description:

City of Chicago, IL.

Activity Progress Narrative:

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources**Amount**

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: B-75010-LH**Activity Title: Will County - Acq/Rehab Rent or Sale****Activity Category:**

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

Activity B

Project Title:

Acquisition & Rehab for sale/rent

Projected Start Date:

04/01/2010

Projected End Date:

03/04/2013

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Will County Land Use

Overall**Apr 1 thru Jun 30, 2010****To Date**

| | | |
|--|--------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,363,700.00 |
| Total CDBG Program Funds Budgeted | N/A | \$1,363,700.00 |
| Program Funds Drawdown | \$218,880.49 | \$218,880.49 |
| Obligated CDBG DR Funds | \$305,436.13 | \$305,436.13 |
| Expended CDBG DR Funds | \$218,880.49 | \$218,880.49 |
| Will County Land Use | \$218,880.49 | \$218,880.49 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Acquisition and Rehabilitation of foreclosed or abandoned residential properties for rent or sale.

Location Description:

Will County, IL.

Activity Progress Narrative:**Performance Measures**

| | This Report Period | | | Cumulative Actual Total / Expected | | |
|-----------------------------|--------------------|-----|-------|------------------------------------|-----|-------|
| | Low | Mod | Total | Low | Mod | Total |
| # of Properties | 0 | 0 | 0 | 0/0 | 0/0 | 0/10 |
| # of housing units | 0 | 0 | 0 | 0/0 | 0/0 | 0/10 |
| # of Households benefitting | 0 | 0 | 0 | 0/10 | 0/0 | 0/10 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

| | |
|---------------------------------|---|
| Grantee Activity Number: | B-75013-LH |
| Activity Title: | City of Rock Island - Acq/Rehab Rent or Sale |

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

Activity B

Project Title:

Acquisition & Rehab for sale/rent

Projected Start Date:

04/01/2010

Projected End Date:

03/04/2013

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

City of Rock Island

| Overall | Apr 1 thru Jun 30, 2010 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$819,157.31 |
| Total CDBG Program Funds Budgeted | N/A | \$819,157.31 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Obligated CDBG DR Funds | \$580,544.38 | \$580,544.38 |
| Expended CDBG DR Funds | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Redevelop demolished or vacant properties.

Location Description:

City of Rock Island, IL.

Activity Progress Narrative:

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|---------------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

| | |
|---------------------------------|---|
| Grantee Activity Number: | B-75013-LM |
| Activity Title: | City of Rock Island - Acq/Rehab Rent or Sale |

Activity Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
Activity B

Project Title:
Acquisition & Rehab for sale/rent

Projected Start Date:
04/01/2010

Projected End Date:
03/04/2013

National Objective:
NSP Only - LMMI

Responsible Organization:
City of Rock Island

| Overall | Apr 1 thru Jun 30, 2010 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$504,642.82 |
| Total CDBG Program Funds Budgeted | N/A | \$504,642.82 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Obligated CDBG DR Funds | \$348,326.62 | \$348,326.62 |
| Expended CDBG DR Funds | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Acquisition and Rehabilitation of foreclosed or abandoned residential properties for rent or sale.

Location Description:

City of Rock Island, IL.

Activity Progress Narrative:

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found
Total Other Funding Sources

| | |
|---------------------------------|--|
| Grantee Activity Number: | B-75016-LH |
| Activity Title: | City of Quincy - Acq/Rehab Rent or Sale |

Activity Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
Activity B

Project Title:
Acquisition & Rehab for sale/rent

Projected Start Date:
04/01/2010

Projected End Date:
03/04/2013

National Objective:
NSP Only - LH - 25% Set-Aside

Responsible Organization:
City of Quincy

| Overall | Apr 1 thru Jun 30, 2010 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,366,730.00 |
| Total CDBG Program Funds Budgeted | N/A | \$1,366,730.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Obligated CDBG DR Funds | \$1,250,736.17 | \$1,250,736.17 |
| Expended CDBG DR Funds | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:
Acquisition and Rehabilitation of foreclosed or abandoned residential properties.

Location Description:
City of Quincy

Activity Progress Narrative:

Performance Measures
No Performance Measures found.

Activity Locations
No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: B-75016-LM

Activity Title: City of Quincy - Acq/Rehab Rent or Sale

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

Activity B

Projected Start Date:

04/01/2010

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition & Rehab for sale/rent

Projected End Date:

03/04/2013

Responsible Organization:

City of Quincy

Overall

Apr 1 thru Jun 30, 2010

To Date

| | | |
|--|--------------|--------------|
| Total Projected Budget from All Sources | N/A | \$195,395.00 |
| Total CDBG Program Funds Budgeted | N/A | \$195,395.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Obligated CDBG DR Funds | \$339,396.35 | \$339,396.35 |
| Expended CDBG DR Funds | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Acquisition and Rehabilitation of foreclosed or abandoned residential properties.

Location Description:

City of Quincy

Activity Progress Narrative:

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

No Other Funding Sources Found

Total Other Funding Sources

Amount

| | |
|---------------------------------|----------------------------------|
| Grantee Activity Number: | D-75001-LM |
| Activity Title: | Delta Center - Demolition |

Activity Category:
Clearance and Demolition

Project Number:
Activity D

Projected Start Date:
04/01/2010

National Objective:
NSP Only - LMMI

Activity Status:
Under Way

Project Title:
Demolition

Projected End Date:
03/04/2013

Responsible Organization:
Delta Center, Inc.

| Overall | Apr 1 thru Jun 30, 2010 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$20,000.00 |
| Total CDBG Program Funds Budgeted | N/A | \$20,000.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Obligated CDBG DR Funds | \$20,000.00 | \$20,000.00 |
| Expended CDBG DR Funds | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:
Demolish blighted structures.

Location Description:
Cairo, IL.

Activity Progress Narrative:

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: D-75013-LM

Activity Title: City of Rock Island - Demolition

Activity Category:

Clearance and Demolition

Project Number:

Activity D

Projected Start Date:

04/01/2010

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Demolition

Projected End Date:

03/04/2013

Responsible Organization:

City of Rock Island

Overall

Apr 1 thru Jun 30, 2010

To Date

| | | |
|---|--------------|--------------|
| Total Projected Budget from All Sources | N/A | \$406,875.00 |
| Total CDBG Program Funds Budgeted | N/A | \$406,875.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Obligated CDBG DR Funds | \$144,919.30 | \$144,919.30 |
| Expended CDBG DR Funds | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Demolish blighted structures.

Location Description:

City of Rock Island, IL.

Activity Progress Narrative:

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

| | |
|---------------------------------|-------------------------------------|
| Grantee Activity Number: | E-75001-LM |
| Activity Title: | Delta Center - Redevelopment |

Activity Category:
 Rehabilitation/reconstruction of residential structures

Project Number:
 Activity E

Projected Start Date:
 04/01/2010

National Objective:
 NSP Only - LMMI

Activity Status:
 Under Way

Project Title:
 Redevelopment

Projected End Date:
 03/04/2013

Responsible Organization:
 Delta Center, Inc.

| Overall | Apr 1 thru Jun 30, 2010 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,649,432.00 |
| Total CDBG Program Funds Budgeted | N/A | \$1,649,432.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Obligated CDBG DR Funds | \$1,649,432.00 | \$1,649,432.00 |
| Expended CDBG DR Funds | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:
 Redevelop demolished or vacant properties.

Location Description:
 Cairo, IL.

Activity Progress Narrative:

Performance Measures
 No Performance Measures found.

Activity Locations
 No Activity Locations found.

Other Funding Sources Budgeted - Detail
 No Other Match Funding Sources Found

| Other Funding Sources | Amount |
|--------------------------------|---------------|
| No Other Funding Sources Found | |
| Total Other Funding Sources | |

Grantee Activity Number: E-75003-LM

Activity Title: IFF - Redevelopment

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

Activity E

Project Title:

Redevelopment

Projected Start Date:

04/01/2010

Projected End Date:

03/04/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

IFF

Overall

Apr 1 thru Jun 30, 2010

To Date

| | | |
|--|--------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,610,000.00 |
| Total CDBG Program Funds Budgeted | N/A | \$1,610,000.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Obligated CDBG DR Funds | \$708,411.00 | \$708,411.00 |
| Expended CDBG DR Funds | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Redevelop demolished or vacant properties.

Location Description:

Skokie, Evanston, West Ridge, Des Plaines, Mount Prospect, Lombard, Downers Grove, Villa Park, Zion, Waukegan, Brookfield, Berkeley, Hillside, Rock Falls, Streator, Joliet, Lockport and Wilmington, IL.

Activity Progress Narrative:

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: E-75004-LM

Activity Title: New Mom's - Redevelopment

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

Activity E

Project Title:

Redevelopment

Projected Start Date:

04/01/2010

Projected End Date:

03/04/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

New Mom's Inc.

Overall

Apr 1 thru Jun 30, 2010

To Date

| | | |
|---|----------------|----------------|
| Total Projected Budget from All Sources | N/A | \$6,216,548.00 |
| Total CDBG Program Funds Budgeted | N/A | \$6,216,548.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Obligated CDBG DR Funds | \$4,016,548.00 | \$4,016,548.00 |
| Expended CDBG DR Funds | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Redevelop demolished or vacant properties.

Location Description:

City of Chicago, IL.

Activity Progress Narrative:

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: E-75010-LH

Activity Title: Will County - Redevelopment

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

Activity E

Project Title:

Redevelopment

Projected Start Date:

04/01/2010

Projected End Date:

03/04/2013

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Will County Land Use

Overall

Apr 1 thru Jun 30, 2010

To Date

| | | |
|--|--------------|--------------|
| Total Projected Budget from All Sources | N/A | \$500,000.00 |
| Total CDBG Program Funds Budgeted | N/A | \$500,000.00 |
| Program Funds Drawdown | \$500,000.00 | \$500,000.00 |
| Obligated CDBG DR Funds | \$500,000.00 | \$500,000.00 |
| Expended CDBG DR Funds | \$500,000.00 | \$500,000.00 |
| Will County Land Use | \$500,000.00 | \$500,000.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Redevelop demolished or vacant properties.

Location Description:

Bolingbrook, IL.

Activity Progress Narrative:

Performance Measures

| | This Report Period | | | Cumulative Actual Total / Expected | | |
|-----------------------------|--------------------|-----|-------|------------------------------------|-----|-------|
| | Low | Mod | Total | Low | Mod | Total |
| # of Properties | 0 | 0 | 0 | 0/0 | 0/0 | 0/1 |
| # of housing units | 0 | 0 | 0 | 0/0 | 0/0 | 0/32 |
| # of Households benefitting | 0 | 0 | 0 | 0/32 | 0/0 | 0/32 |

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources**Amount**

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: E-75011-LM**Activity Title: CAHMCO - Redevelopment****Activity Category:**

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

Activity E

Project Title:

Redevelopment

Projected Start Date:

04/01/2010

Projected End Date:

03/04/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

Corporation for Affordable Homes of McHenry County

Overall**Apr 1 thru Jun 30, 2010****To Date****Total Projected Budget from All Sources**

N/A

\$712,044.00

Total CDBG Program Funds Budgeted

N/A

\$712,044.00

Program Funds Drawdown

\$0.00

\$0.00

Obligated CDBG DR Funds

\$338,000.00

\$338,000.00

Expended CDBG DR Funds

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

Redevelop demolished or vacant properties.

Location Description:

McHenry County, IL.

Activity Progress Narrative:**Performance Measures**

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: E-75012-LM

Activity Title: City of Champaign - Redevelopment

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

Activity E

Project Title:

Redevelopment

Projected Start Date:

04/01/2010

Projected End Date:

03/04/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Champaign

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources

N/A

\$1,060,000.00

Total CDBG Program Funds Budgeted

N/A

\$1,060,000.00

Program Funds Drawdown

\$0.00

\$0.00

Obligated CDBG DR Funds

\$67,200.00

\$67,200.00

Expended CDBG DR Funds

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

Redevelop demolished or vacant properties.

Location Description:

City of Champaign

Activity Progress Narrative:

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

| | |
|---------------------------------|--|
| Grantee Activity Number: | E-75013-LH |
| Activity Title: | City of Rock Island - Redevelopment |

Activity Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
Activity E

Project Title:
Redevelopment

Projected Start Date:
04/01/2010

Projected End Date:
03/04/2013

National Objective:
NSP Only - LH - 25% Set-Aside

Responsible Organization:
City of Rock Island

| Overall | Apr 1 thru Jun 30, 2010 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$561,641.00 |
| Total CDBG Program Funds Budgeted | N/A | \$561,641.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Obligated CDBG DR Funds | \$166,771.99 | \$166,771.99 |
| Expended CDBG DR Funds | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:
Redevelop demolished or vacant properties.

Location Description:
City of Rock Island, IL.

Activity Progress Narrative:

Performance Measures
No Performance Measures found.

Activity Locations
No Activity Locations found.

Other Funding Sources Budgeted - Detail
No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: E-75013-LM

Activity Title: City of Rock Island - Redevelopment

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

Activity E

Project Title:

Redevelopment

Projected Start Date:

04/01/2010

Projected End Date:

03/04/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Rock Island

Overall

Apr 1 thru Jun 30, 2010

To Date

| | | |
|---|--------------|--------------|
| Total Projected Budget from All Sources | N/A | \$840,683.87 |
| Total CDBG Program Funds Budgeted | N/A | \$840,683.87 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Obligated CDBG DR Funds | \$562,710.00 | \$562,710.00 |
| Expended CDBG DR Funds | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Redevelop demolished or vacant properties.

Location Description:

City of Rock Island, IL.

Activity Progress Narrative:

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: E-75014-LM

Activity Title: The Springfield Project - Demolition

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

Activity E

Project Title:

Redevelopment

Projected Start Date:

04/01/2010

Projected End Date:

03/04/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

The Springfield Project

Overall

Apr 1 thru Jun 30, 2010

To Date

Total Projected Budget from All Sources

N/A

\$1,256,660.00

Total CDBG Program Funds Budgeted

N/A

\$1,256,660.00

Program Funds Drawdown

\$0.00

\$0.00

Obligated CDBG DR Funds

\$1,006,660.00

\$1,006,660.00

Expended CDBG DR Funds

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

Redevelop demolished or vacant properties (vacant land or structure).

Location Description:

City of Champaign, IL.

Activity Progress Narrative:

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

| | |
|---------------------------------|---------------------------------------|
| Grantee Activity Number: | E-75016-LH |
| Activity Title: | City of Quincy - Redevelopment |

Activity Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
Activity E

Project Title:
Redevelopment

Projected Start Date:
04/01/2010

Projected End Date:
03/04/2013

National Objective:
NSP Only - LH - 25% Set-Aside

Responsible Organization:
City of Quincy

| Overall | Apr 1 thru Jun 30, 2010 | To Date |
|--|--------------------------------|----------------|
| Total Projected Budget from All Sources | N/A | \$337,875.00 |
| Total CDBG Program Funds Budgeted | N/A | \$337,875.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Obligated CDBG DR Funds | \$309,867.48 | \$309,867.48 |
| Expended CDBG DR Funds | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:
Redevelop demolished or vacant properties.

Location Description:
City of Quincy, IL.

Activity Progress Narrative:

Performance Measures
No Performance Measures found.

Activity Locations
No Activity Locations found.

Other Funding Sources Budgeted - Detail
No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: E-75017-LM

Activity Title: City of East St. Louis - Redevelopment

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

Activity E

Projected Start Date:

04/01/2010

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Redevelopment

Projected End Date:

03/04/2013

Responsible Organization:

City of East St. Louis

Overall

Apr 1 thru Jun 30, 2010

To Date

| | | |
|---|--------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,549,801.00 |
| Total CDBG Program Funds Budgeted | N/A | \$1,549,801.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Obligated CDBG DR Funds | \$742,895.00 | \$742,895.00 |
| Expended CDBG DR Funds | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Redevelop demolished or vacant properties.

Location Description:

City of East St. Louis, IL.

Activity Progress Narrative:

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: E-75018-LM

Activity Title: Madison County - Redevelopment

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

Activity E

Project Title:

Redevelopment

Projected Start Date:

04/01/2010

Projected End Date:

03/04/2013

National Objective:

NSP Only - LMMI

Responsible Organization:

Madison County Community Development

Overall

Apr 1 thru Jun 30, 2010

To Date

| | | |
|--|--------------|----------------|
| Total Projected Budget from All Sources | N/A | \$1,353,500.00 |
| Total CDBG Program Funds Budgeted | N/A | \$1,353,500.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Obligated CDBG DR Funds | \$580,000.00 | \$580,000.00 |
| Expended CDBG DR Funds | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Redevelop demolished or vacant properties.

Location Description:

The cities of Alton, East Alton, Granite City and Madison, IL.

Activity Progress Narrative:

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

| | |
|---------------------------------|---|
| Grantee Activity Number: | F-75013-Admin. |
| Activity Title: | City of Rock Island - Administrative |

Activity Category:

Administration

Project Number:

Activity F

Projected Start Date:

04/01/2010

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

03/04/2013

Responsible Organization:

City of Rock Island

Overall**Apr 1 thru Jun 30, 2010****To Date**

| | | |
|--|--------------|--------------|
| Total Projected Budget from All Sources | N/A | \$156,650.00 |
| Total CDBG Program Funds Budgeted | N/A | \$156,650.00 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Obligated CDBG DR Funds | \$156,650.00 | \$156,650.00 |
| Expended CDBG DR Funds | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Program Administration

Location Description:

City of Rock Island, IL.

Activity Progress Narrative:**Performance Measures**

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

| | |
|---------------------------------|--------------------------------------|
| Grantee Activity Number: | F-IHDA-Admin. |
| Activity Title: | IHDA Grantee - Administrative |

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

Activity F

Project Title:

Administration

Projected Start Date:

10/01/2009

Projected End Date:

03/04/2013

National Objective:

N/A

Responsible Organization:

Illinois Housing Development Authority

Overall

Apr 1 thru Jun 30, 2010

To Date

| | | |
|--|----------------|----------------|
| Total Projected Budget from All Sources | N/A | \$3,704,960.32 |
| Total CDBG Program Funds Budgeted | N/A | \$3,704,960.32 |
| Program Funds Drawdown | \$0.00 | \$0.00 |
| Obligated CDBG DR Funds | \$3,604,960.00 | \$3,604,960.00 |
| Expended CDBG DR Funds | \$304,305.50 | \$304,305.50 |
| Illinois Housing Development Authority | \$304,305.50 | \$304,305.50 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

Administration

Location Description:

401 N. Michigan Ave. Suite 700
Chicago, IL. 60611

Activity Progress Narrative:

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: NSP1-IDHS

Activity Title: IDHS Administrative Costs

Activity Category:

Administration

Project Number:

Activity F

Projected Start Date:

03/04/2009

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

03/04/2013

Responsible Organization:

The Illinois Department of Human Services

Overall

Apr 1 thru Jun 30, 2010

To Date

| | | |
|--|---------------|--------------|
| Total Projected Budget from All Sources | N/A | \$138,352.84 |
| Total CDBG Program Funds Budgeted | N/A | \$138,352.84 |
| Program Funds Drawdown | \$0.00 | \$138,352.84 |
| Obligated CDBG DR Funds | (\$14,626.53) | \$138,352.84 |
| Expended CDBG DR Funds | \$0.00 | \$0.00 |
| Match Contributed | \$0.00 | \$0.00 |
| Program Income Received | \$0.00 | \$0.00 |
| Program Income Drawdown | \$0.00 | \$0.00 |

Activity Description:

IDHS Administrative Costs for NSP implementation

Location Description:

State of Illinois

Activity Progress Narrative:

Performance Measures

No Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

