

Grantee: State of Illinois

Grant: B-08-DN-17-0001

January 1, 2013 thru March 31, 2013 Performance Report



Grant Number:

B-08-DN-17-0001

Obligation Date:**Award Date:****Grantee Name:**

State of Illinois

Contract End Date:

03/04/2013

Review by HUD:

Reviewed and Approved

Grant Amount:

\$53,113,044.00

Grant Status:

Active

QPR Contact:

No QPR Contact Found

Estimated P/RL Funds:

\$2,461,804.97

Total Budget:

\$55,574,848.97

Disasters:

Declaration Number

NSP

Narratives

Areas of Greatest Need:

The State intends to target its NSP resources to high-need communities who are not located within direct NSP grantee communities and do not have access to NSP funds. The State of Illinois has established three geographic categories and has presented the areas of highest need for each category in its Substantial Amendment to the 2008 Action Plan for the Neighborhood Stabilization Program.

These NSP Geographic Categories are:

- >Areas that are not existing CDBG entitlement areas and that received no direct NSP allocation from HUD; and
- >CDBG Entitlement grantees that did not receive a direct NSP allocation; and
- >CDBG Entitlement Grantees also receiving direct (local) NSP allocations from HUD.

>Within these NSP Geographic Categories, the needs of communities have been evaluated and ranked by two related impacts. First, a ranking was produced to determine the size of the foreclosure problem in each area relative to the size of the problem in the state. Second, a ranking was produced to determine the rate at which the evaluated factors occur within areas. By performing two rankings, the State hoped to capture both areas of the state with large numbers of foreclosures and high cost loans relative to the rest of the State, and areas of the state where the rate of foreclosure and subprime lending relative to the overall size of the housing stock in the community was high.

The State intends to target NSP funds to areas of the state where the needs of the community placed them in the neediest communities in Illinois based on their rank by size and/or by rate. Under the ranking methodology of the State, this level of need is shown as a 65 or higher in either ranking. Projects located in a census tract, place, county, CDBG entitlement, or NSP grantee area that is listed as an area of greatest need will receive priority consideration.

A complete listing of the State's rankings are posted on the IHDA website www.ihda.org.

Distribution and and Uses of Funds:

The goal of NSP is to allocate resources to communities that are hardest hit by foreclosure and to provide affordable rental housing and homeownership opportunities for individuals, families and persons with disabilities.

The State of Illinois allocated funds to 18 organizations and units of local government. The State's NSP program will impact more than 450 units of housing and is projected to produce 290 rental housing units and 130 homeownership units.

State of Illinois subgrantees are engaging in the following NSP eligible activities:

Eligible Activity A - Financing Mechanisms

Eligible Activity B - Purchase and Rehabilitation of foreclosed or abandoned residential properties for rent or sale

Eligible Activity C - Land Banking of foreclosed homes

Eligible Activity D - Demolition of blighted structures

Eligible Activity E - Redevelopment of demolished or vacant properties or land

The State's subgrantees and final allocations are as follows:

Proviso Mental Health Commission - \$2,500,000

IFF Housing - \$5,133,000

New Mom's, Inc. - \$6,216,548

Hispanic Housing Development Corp. - \$3,419,880

City of Berwyn Community Development Dept. - \$3,800,000



Genesis Housing Development Corp. - \$2,200,000
 Habitat for Humanity - \$1,880,000
 Will County Land Use Department - \$2,500,000
 Corporation for Affordable Housing of McHenry Co. - \$2,400,000
 City of Champaign - \$1,789,700
 City of Rock Island - \$3,137,500
 The Springfield Project - \$1,416,660
 D&O Properties One, LLC - \$1,102,180
 City of Quincy - \$1,900,000
 City of East St. Louis - \$2,500,000
 Madison County Community Development - \$2,600,000
 DuPage County - \$1,629,600
 Delta Center, Inc. - \$1,676,672

Definitions and Descriptions:

Low Income Targeting:

The NSP program guidelines require that at least 25% of all funds be used to assist households with incomes at or below 50% of the area median income. It is the goal of the State of Illinois to allocate a minimum of 25% and up to 40% of the funds to low income households and special needs populations.

Acquisition and Relocation:

Public Comment:

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$54,375,947.99
Total Budget	\$1,151,272.17	\$54,375,947.99
Total Obligated	\$1,102,797.15	\$54,327,472.99
Total Funds Drawdown	\$5,901,575.48	\$50,525,323.90
Program Funds Drawdown	\$5,427,106.10	\$48,146,952.70
Program Income Drawdown	\$474,469.38	\$2,378,371.20
Program Income Received	\$449,954.39	\$2,378,371.20
Total Funds Expended	\$3,556,146.04	\$53,297,041.40
Match Contributed	\$0.00	\$0.00



Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		0.00%
Overall Benefit Percentage (Actual)		0.00%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$7,966,956.60	\$0.00
Limit on Admin/Planning	\$5,311,304.40	\$4,060,260.53
Limit on State Admin	\$0.00	\$4,060,260.53

Progress Toward Activity Type Targets

Progress Toward National Objective Targets

National Objective	Target	Actual
NSP Only - LH - 25% Set-Aside	\$13,278,261.00	\$31,780,533.70

Overall Progress Narrative:

During the first quarter of 2013, all of the State of Illinois NSP Subgrantees have completed their acquisitions of properties and construction has been completed on the majority of units. This quarter, we have generated \$449,954.39 in program income and 100% has been disbursed. As of the date of this QPR, April 30, 2013, the State of Illinois has disbursed \$50,961,294.98 or 96% of NSP funding.

Overall accomplishments to-date:

- Total rental units acquired and rehabbed/constructed - 197 units completed and 50 units underway
- >Total homebuyer units acquired and rehabbed/constructed - 91 units completed and 2 units underway
- >Total number of homebuyer units sold - 26 LH25 units and 24 LMMI units
- >Total number of rental units occupied - 114 LH 25 units and 30 LMMI unit
- >2 properties acquired and land-banked
- >28 units demolished

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
Activity A, Financing Mechanisms	\$0.00	\$25,000.00	\$25,000.00
Activity B, Acquisition & Rehab for sale/rent	\$2,546,734.70	\$27,102,022.39	\$24,406,893.48
Activity C, Land Banking	\$0.00	\$82,051.11	\$82,051.11
Activity D, Demolition	\$0.00	\$464,605.11	\$449,095.71
Activity E, Redevelopment	\$2,365,408.80	\$21,560,969.93	\$19,175,960.75
Activity F, Administration	\$514,962.60	\$5,284,057.45	\$4,007,951.65



Activities

Grantee Activity Number: B-75002-LH-H
Activity Title: Proviso Township - Acq/Rehab Rent or Sale

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

Activity B

Projected Start Date:

04/01/2010

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition & Rehab for sale/rent

Projected End Date:

03/04/2013

Completed Activity Actual End Date:

Responsible Organization:

Proviso Township Mental Health Commission

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$1,218,220.93
Total Budget	\$0.00	\$1,218,220.93
Total Obligated	\$0.00	\$1,218,220.93
Total Funds Drawdown	\$38,387.57	\$1,090,068.09
Program Funds Drawdown	\$38,387.57	\$1,090,068.09
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$194,239.01	\$194,239.01
Total Funds Expended	\$10,715.77	\$1,135,169.82
Proviso Township Mental Health Commission	\$10,715.77	\$1,135,169.82
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition and Rehabilitation of foreclosed or abandoned residential properties for rent or sale.

Location Description:

Melrose Park and Stone Park, IL.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: B-75002-LM-H

Activity Title: Proviso Township - Acq/Rehab Rent or Sale

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

Activity B

Projected Start Date:

04/01/2010

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition & Rehab for sale/rent

Projected End Date:

03/04/2013

Completed Activity Actual End Date:

Responsible Organization:

Proviso Township Mental Health Commission

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$1,281,779.07
Total Budget	\$0.00	\$1,281,779.07
Total Obligated	\$0.00	\$1,281,779.07
Total Funds Drawdown	\$19,220.54	\$1,222,504.26
Program Funds Drawdown	\$19,220.54	\$1,222,504.26
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$79,726.98	\$180,095.50
Total Funds Expended	\$6,274.01	\$1,244,540.91
Proviso Township Mental Health Commission	\$6,274.01	\$1,244,540.91
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition and Rehabilitation of foreclosed or abandoned residential properties for rent or sale.

Location Description:

Stone Park and Melrose Park, IL.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	B-75006-LH-H
Activity Title:	City of Berwyn - Acq/Rehab Rent or Sale

Activity Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
Activity B

Project Title:
Acquisition & Rehab for sale/rent

Projected Start Date:
04/01/2010

Projected End Date:
03/04/2013

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
NSP Only - LH - 25% Set-Aside

Responsible Organization:
City of Berwyn

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$1,475,519.49
Total Budget	(\$95,670.32)	\$1,475,519.49
Total Obligated	(\$95,670.32)	\$1,475,519.49
Total Funds Drawdown	\$231,801.51	\$1,475,519.49
Program Funds Drawdown	\$149,290.01	\$1,393,007.99
Program Income Drawdown	\$82,511.50	\$82,511.50
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,469,748.29
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition and Rehabilitation of foreclosed or abandoned residential properties for rent or sale.

Location Description:

City of Berwyn, IL.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/12

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/12



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/12	0/0	0/12	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	B-75006-LM-H
Activity Title:	City of Berwyn - Acq/Rehab Rent or Sale

Activity Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
Activity B

Project Title:
Acquisition & Rehab for sale/rent

Projected Start Date:
04/01/2010

Projected End Date:
03/04/2013

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
NSP Only - LMMI

Responsible Organization:
City of Berwyn

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$3,124,480.49
Total Budget	\$95,670.32	\$3,124,480.49
Total Obligated	\$95,670.30	\$3,124,480.49
Total Funds Drawdown	\$580,224.97	\$3,124,480.49
Program Funds Drawdown	\$433,534.84	\$2,977,790.36
Program Income Drawdown	\$146,690.13	\$146,690.13
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$3,130,251.71
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition and Rehabilitation of foreclosed or abandoned residential properties for rent or sale.

Location Description:

City of Berwyn, IL.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/14

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/18



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	0/0	0/18	0/18	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: B-75008-LH-R
Activity Title: Genesis Housing - Acq/Rehab for Rent

Activity Category:
 Rehabilitation/reconstruction of residential structures

Activity Status:
 Under Way

Project Number:
 Activity B

Project Title:
 Acquisition & Rehab for sale/rent

Projected Start Date:
 04/01/2010

Projected End Date:
 03/04/2013

Benefit Type:
 Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
 NSP Only - LH - 25% Set-Aside

Responsible Organization:
 Genesis Housing Development Corporation

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$646,096.02
Total Budget	\$0.00	\$646,096.02
Total Obligated	\$0.00	\$646,096.02
Total Funds Drawdown	\$69,384.28	\$226,021.16
Program Funds Drawdown	\$69,384.28	\$226,021.16
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$8,606.24	\$310,305.81
Genesis Housing Development Corporation	\$8,606.24	\$310,305.81
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition and Rehabilitation of foreclosed or abandoned residential properties for rent or sale.

Location Description:

City of Chicago, IL.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: B-75008-LM-H

Activity Title: Genesis Housing Acq/Rehab for Sale

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

Activity B

Projected Start Date:

04/01/2010

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition & Rehab for sale/rent

Projected End Date:

03/04/2013

Completed Activity Actual End Date:

Responsible Organization:

Genesis Housing Development Corporation

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$1,593,707.09
Total Budget	\$0.00	\$1,593,707.09
Total Obligated	\$0.00	\$1,593,707.09
Total Funds Drawdown	\$436,940.79	\$1,251,783.56
Program Funds Drawdown	\$436,940.79	\$1,235,847.85
Program Income Drawdown	\$0.00	\$15,935.71
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$106,149.71	\$1,568,744.95
Genesis Housing Development Corporation	\$106,149.71	\$1,568,744.95
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition and Rehabilitation of foreclosed or abandoned residential properties for rent or sale.

Location Description:

City of Chicago, IL.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: B-75010-LH-H

Activity Title: Will County - Acq/Rehab for sale

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

Activity B

Projected Start Date:

04/01/2010

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition & Rehab for sale/rent

Projected End Date:

03/04/2013

Completed Activity Actual End Date:

Responsible Organization:

Will County Land Use

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$335,340.87
Total Budget	\$0.00	\$335,340.87
Total Obligated	\$0.00	\$335,340.87
Total Funds Drawdown	\$0.00	\$334,790.22
Program Funds Drawdown	\$0.00	\$334,790.22
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$152,363.87
Total Funds Expended	\$550.65	\$335,340.87
Will County Land Use	\$550.65	\$335,340.87
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition and Rehabilitation of foreclosed or abandoned residential properties for sale.

Location Description:

Will County, Illinois

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: B-75010-LH-R
Activity Title: Will County - Acq/Rehab Rent or Sale

Activity Category:
 Rehabilitation/reconstruction of residential structures

Activity Status:
 Under Way

Project Number:
 Activity B

Project Title:
 Acquisition & Rehab for sale/rent

Projected Start Date:
 04/01/2010

Projected End Date:
 03/04/2013

Benefit Type:
 Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
 NSP Only - LH - 25% Set-Aside

Responsible Organization:
 Will County Land Use

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$1,216,617.00
Total Budget	\$64,344.45	\$1,216,617.00
Total Obligated	\$64,344.45	\$1,216,617.00
Total Funds Drawdown	\$64,344.45	\$1,216,617.00
Program Funds Drawdown	\$64,344.45	\$1,165,315.46
Program Income Drawdown	\$0.00	\$51,301.54
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$194,815.13	\$1,347,087.68
Will County Land Use	\$194,815.13	\$1,347,087.68
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition and Rehabilitation of foreclosed or abandoned residential properties for rent or sale.

Location Description:

Will County, IL.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/10
#Additional Attic/Roof Insulation	0	1/1
#Light Fixtures (indoors) replaced	0	14/14
#Light fixtures (outdoors) replaced	0	1/1
#Refrigerators replaced	0	1/1
#Low flow toilets	0	2/2



#Low flow showerheads	0	2/2
#Units with bus/rail access	0	1/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/10
# of Singlefamily Units	0	1/10

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	0	0	1/10	0/0	1/10	100.00
# Renter Households	0	0	0	1/10	0/0	1/10	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: B-75010-LM-H

Activity Title: Will County - Acq/Rehab Rent or Sale

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

Activity B

Project Title:

Acquisition & Rehab for sale/rent

Projected Start Date:

04/01/2010

Projected End Date:

03/04/2013

Benefit Type:

Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

Will County Land Use

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$624,556.20
Total Budget	\$68,237.57	\$624,556.20
Total Obligated	\$68,237.57	\$624,556.20
Total Funds Drawdown	\$68,237.57	\$624,556.20
Program Funds Drawdown	\$68,237.57	\$624,556.20
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$305,491.33
Total Funds Expended	\$317,068.23	\$873,386.86
Will County Land Use	\$317,068.23	\$873,386.86
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition and Rehabilitation of foreclosed or abandoned residential properties for sale.

Location Description:

Will County, IL.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	2/3
#Energy Star Replacement Windows	0	1/1
#Light Fixtures (indoors) replaced	0	16/16
#Light fixtures (outdoors) replaced	0	5/5
#Refrigerators replaced	0	1/1
#Dishwashers replaced	0	1/1



#Low flow toilets	0	5/5
#Low flow showerheads	0	4/4

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	2/3
# of Singlefamily Units	0	2/3

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	2/3	2/3	100.00
# Owner Households	0	0	0	0/0	2/3	2/3	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: B-75013-LH-H
Activity Title: City of Rock Island - Acq/Rehab Rent or Sale

Activity Category:
 Rehabilitation/reconstruction of residential structures

Activity Status:
 Under Way

Project Number:
 Activity B

Project Title:
 Acquisition & Rehab for sale/rent

Projected Start Date:
 04/01/2010

Projected End Date:
 03/04/2013

Benefit Type:
 Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
 NSP Only - LH - 25% Set-Aside

Responsible Organization:
 City of Rock Island

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$902,348.51
Total Budget	\$2,087.15	\$902,348.51
Total Obligated	\$2,087.15	\$902,348.51
Total Funds Drawdown	\$263,953.77	\$902,348.51
Program Funds Drawdown	\$263,953.77	\$902,348.51
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$10,883.55
Total Funds Expended	\$0.00	\$900,261.36
Match Contributed	\$0.00	\$0.00

Activity Description:
 Redevelop demolished or vacant properties.

Location Description:
 City of Rock Island, IL.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	4/7
#Energy Star Replacement Windows	0	41/14
#High efficiency heating plants	0	2/5
#Efficient AC added/replaced	0	3/7
#Replaced thermostats	0	2/5
#Replaced hot water heaters	0	3/5



#Light Fixtures (indoors) replaced	0	38/18
#Light fixtures (outdoors) replaced	0	8/7
#Refrigerators replaced	0	5/5
#Dishwashers replaced	0	4/5
#Low flow toilets	0	6/5
#Low flow showerheads	0	6/5
#Units with bus/rail access	0	4/7
# ELI Households (0-30% AMI)	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	4/7
# of Singlefamily Units	0	4/7

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	3/7	0/0	3/7	100.00
# Owner Households	0	0	0	3/7	0/0	3/7	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: B-75013-LM-H

Activity Title: City of Rock Island - Acq/Rehab Rent or Sale

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

Activity B

Project Title:

Acquisition & Rehab for sale/rent

Projected Start Date:

04/01/2010

Projected End Date:

03/04/2013

Benefit Type:

Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Rock Island

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$922,713.52
Total Budget	(\$39,180.36)	\$922,713.52
Total Obligated	(\$39,180.36)	\$922,713.52
Total Funds Drawdown	\$0.00	\$922,713.52
Program Funds Drawdown	\$0.00	\$922,713.52
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$68,782.58
Total Funds Expended	\$0.00	\$961,893.88
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition and Rehabilitation of foreclosed or abandoned residential properties for rent or sale.

Location Description:

City of Rock Island, IL.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	4/6
#Additional Attic/Roof Insulation	0	1/1
#High efficiency heating plants	0	2/2
#Efficient AC added/replaced	0	4/2
#Replaced thermostats	0	3/1
#Replaced hot water heaters	0	3/2



#Light Fixtures (indoors) replaced	0	45/8
#Light fixtures (outdoors) replaced	0	5/2
#Refrigerators replaced	0	4/1
#Dishwashers replaced	0	4/2
#Low flow toilets	0	6/2
#Low flow showerheads	0	6/2
#Units with bus/rail access	0	3/1

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	4/6
# of Singlefamily Units	0	4/6

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	4/6	4/6	100.00
# Owner Households	0	0	0	0/0	4/6	4/6	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: B-75015-LH-R
Activity Title: D & O Properties - Acq/Rehab Rent or Sale

Activity Category:
 Rehabilitation/reconstruction of residential structures

Activity Status:
 Under Way

Project Number:
 Activity B

Project Title:
 Acquisition & Rehab for sale/rent

Projected Start Date:
 04/01/2010

Projected End Date:
 03/04/2013

Benefit Type:
 Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
 NSP Only - LH - 25% Set-Aside

Responsible Organization:
 D and O Properties One

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$274,873.00
Total Budget	\$2,307.00	\$274,873.00
Total Obligated	\$2,307.00	\$274,873.00
Total Funds Drawdown	\$78,481.93	\$274,873.00
Program Funds Drawdown	\$78,481.93	\$153,007.29
Program Income Drawdown	\$0.00	\$121,865.71
Program Income Received	\$0.00	\$0.00
Total Funds Expended	(\$2,807.00)	\$272,566.03
D and O Properties One	(\$2,807.00)	\$272,566.03
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquire and Rehabilitate foreclosed or abandoned properties for rent or sale.

Location Description:

Macon County, IL.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	3	3/3
# ELI Households (0-30% AMI)	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	3	3/3



of Singlefamily Units

3

3/3

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	3	0	3	3/3	0/0	3/3	100.00
# Renter Households	3	0	3	3/3	0/0	3/3	100.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
1626 E. Lincoln Ave.	Decatur		Illinois	62521-3658	Not Validated / N
1437 E. Sedgwick	Decatur		Illinois	62521-3658	Not Validated / N
1930 E. Johns	Decatur		Illinois	62521-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: B-75016-LH-H
Activity Title: City of Quincy - Acq/Rehab for sale

Activity Category:
 Rehabilitation/reconstruction of residential structures

Activity Status:
 Under Way

Project Number:
 Activity B

Project Title:
 Acquisition & Rehab for sale/rent

Projected Start Date:
 04/01/2010

Projected End Date:
 03/04/2013

Benefit Type:
 Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
 NSP Only - LH - 25% Set-Aside

Responsible Organization:
 City of Quincy

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$605,022.02
Total Budget	(\$17,823.51)	\$605,022.02
Total Obligated	(\$17,823.51)	\$605,022.02
Total Funds Drawdown	\$58,552.00	\$494,017.70
Program Funds Drawdown	\$58,552.00	\$398,085.03
Program Income Drawdown	\$0.00	\$95,932.67
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$86,734.57	\$605,022.02
City of Quincy1	\$86,734.57	\$605,022.02
Match Contributed	\$0.00	\$0.00

Activity Description:
 Acquisition and rehabilitation of foreclosed or abandoned residential properties for sale.

Location Description:
 Quincy, Illinois

Activity Progress Narrative:

Accomplishments Performance Measures
 No Accomplishments Performance Measures found.

Beneficiaries Performance Measures
 No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: B-75016-LH-R
Activity Title: City of Quincy - Acq/Rehab for Rent

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

Activity B

Projected Start Date:

04/01/2010

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Acquisition & Rehab for sale/rent

Projected End Date:

03/04/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Quincy

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$874,500.45
Total Budget	\$48,475.00	\$874,500.45
Total Obligated	\$0.00	\$826,025.45
Total Funds Drawdown	\$0.00	\$745,407.35
Program Funds Drawdown	\$0.00	\$668,476.60
Program Income Drawdown	\$0.00	\$76,930.75
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$134,336.02	\$874,500.45
City of Quincy1	\$134,336.02	\$874,500.45
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition and Rehabilitation of foreclosed or abandoned residential properties for rent.

Location Description:

City of Quincy

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: B-75016-LM-H
Activity Title: City of Quincy - Acq/Rehab for Sale

Activity Category:
 Rehabilitation/reconstruction of residential structures

Activity Status:
 Under Way

Project Number:
 Activity B

Project Title:
 Acquisition & Rehab for sale/rent

Projected Start Date:
 04/01/2010

Projected End Date:
 03/04/2013

Benefit Type:
 Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
 NSP Only - LMMI

Responsible Organization:
 City of Quincy

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	(\$203,078.40)	\$0.00
Total Obligated	(\$203,078.40)	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition and Rehabilitation of foreclosed or abandoned residential property for sale.

Location Description:

City of Quincy

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: B-75017-LH-R
Activity Title: City of East St. Louis - Acq/Rehab Rent or Sale

Activity Category:
 Rehabilitation/reconstruction of residential structures

Activity Status:
 Under Way

Project Number:
 Activity B

Project Title:
 Acquisition & Rehab for sale/rent

Projected Start Date:
 04/01/2010

Projected End Date:
 03/04/2013

Benefit Type:
 Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
 NSP Only - LH - 25% Set-Aside

Responsible Organization:
 City of East St. Louis

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$695,626.62
Total Budget	\$35,810.40	\$695,626.62
Total Obligated	\$35,810.40	\$693,980.02
Total Funds Drawdown	\$248,574.05	\$687,724.32
Program Funds Drawdown	\$248,574.05	\$666,505.75
Program Income Drawdown	\$0.00	\$21,218.57
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$693,980.02
City of East St. Louis	\$0.00	\$693,980.02
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition and Rehabilitation of foreclosed or abandoned residential properties for rent .

Location Description:

City of East St. Louis, IL.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	6	6/6
# ELI Households (0-30% AMI)	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	6	6/6



of Singlefamily Units

6

6/6

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	6	0	6	6/6	0/0	6/6	100.00
# Renter Households	6	0	6	6/6	0/0	6/6	100.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
1630 N. 42nd Street	East Saint Louis		Illinois	62204-	Not Validated / N
569 Wimmer Place	East Saint Louis		Illinois	62205-	Not Validated / N
568 Alexander Place	East Saint Louis		Illinois	62205-	Not Validated / N
2940 Renshaw	East Saint Louis		Illinois	62205-	Not Validated / N
654 N. 37th Street	East Saint Louis		Illinois	62205-	Not Validated / N
1724 College	East Saint Louis		Illinois	62205-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: B-75017-LH-R2
Activity Title: City of East St. Louis - Acq/rehab for sale

Activity Category:
 Rehabilitation/reconstruction of residential structures

Activity Status:
 Under Way

Project Number:
 Activity B

Project Title:
 Acquisition & Rehab for sale/rent

Projected Start Date:
 04/01/2010

Projected End Date:
 03/04/2013

Benefit Type:
 Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
 NSP Only - LH - 25% Set-Aside

Responsible Organization:
 City of East St. Louis

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$579,946.44
Total Budget	(\$193,124.26)	\$579,946.44
Total Obligated	(\$193,124.26)	\$579,946.44
Total Funds Drawdown	\$0.00	\$579,946.44
Program Funds Drawdown	\$0.00	\$579,946.44
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$579,946.44
City of East St. Louis	\$0.00	\$579,946.44
Match Contributed	\$0.00	\$0.00

Activity Description:
 Acquisition and rehabilitation of foreclosed or abandoned residential properties for sale.

Location Description:
 City of East St. Louis, Illinois

Activity Progress Narrative:

Accomplishments Performance Measures
 No Accomplishments Performance Measures found.

Beneficiaries Performance Measures
 No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: B-75017-LM-R

Activity Title: City of East St. Louis - Acq/Rehab

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

Activity B

Projected Start Date:

04/01/2010

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition & Rehab for sale/rent

Projected End Date:

03/04/2013

Completed Activity Actual End Date:

Responsible Organization:

City of East St. Louis

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$310,026.04
Total Budget	\$151,384.90	\$310,026.04
Total Obligated	\$151,384.90	\$308,937.76
Total Funds Drawdown	\$24,514.99	\$304,938.67
Program Funds Drawdown	\$0.00	\$280,423.68
Program Income Drawdown	\$24,514.99	\$24,514.99
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$308,937.76
City of East St. Louis	\$0.00	\$308,937.76
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition and Rehabilitation of residential property for sale.

Location Description:

City of East St. Louis

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: B-75018-LM-H
Activity Title: Madison County - Acq/Rehab for Sale

Activity Category:
 Rehabilitation/reconstruction of residential structures
Project Number:
 Activity B
Projected Start Date:
 04/01/2010
Benefit Type:
 Direct (HouseHold)
National Objective:
 NSP Only - LMMI

Activity Status:
 Under Way
Project Title:
 Acquisition & Rehab for sale/rent
Projected End Date:
 03/04/2013
Completed Activity Actual End Date:

Responsible Organization:
 Madison County Community Development

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$472,323.46
Total Budget	\$0.00	\$472,323.46
Total Obligated	\$0.00	\$472,323.46
Total Funds Drawdown	\$0.00	\$472,323.46
Program Funds Drawdown	\$0.00	\$459,616.54
Program Income Drawdown	\$0.00	\$12,706.92
Program Income Received	\$0.00	\$225,070.44
Total Funds Expended	\$0.00	\$472,323.46
Madison County Community Development	\$0.00	\$472,323.46
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition and Rehabilitation of foreclosed or abandoned residential properties for sale.

Location Description:

Cities of Alton, East Alton, Granite City, and Madison, IL.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	4	8/4
#Energy Star Replacement Windows	54	108/1
#Replaced thermostats	5	10/1
#Replaced hot water heaters	4	8/1
#Light Fixtures (indoors) replaced	23	46/1
#Refrigerators replaced	4	8/1



#Dishwashers replaced	2	4/1
#Units with bus/rail access	4	8/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	4	8/4
# of Singlefamily Units	4	8/4

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	4	4	1/0	7/4	8/4	100.00
# Owner Households	0	4	4	1/0	7/4	8/4	100.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
2406 Delmar	Granite City		Illinois	62040-	Not Validated / N
2560 State Street	Granite City		Illinois	62040-	Not Validated / N
2435 Benton	Granite City		Illinois	62040-	Not Validated / N
2413 State Street	Granite City		Illinois	62040-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: B-75018-LM-R
Activity Title: Madison County- Acq/Rehab for Rent

Activity Category:
 Rehabilitation/reconstruction of residential structures

Activity Status:
 Under Way

Project Number:
 Activity B

Project Title:
 Acquisition & Rehab for sale/rent

Projected Start Date:
 04/01/2010

Projected End Date:
 03/04/2013

Benefit Type:
 Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
 NSP Only - LMMI

Responsible Organization:
 Madison County Community Development

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$116,098.00
Total Budget	\$0.00	\$116,098.00
Total Obligated	\$0.00	\$116,098.00
Total Funds Drawdown	\$0.00	\$116,098.00
Program Funds Drawdown	\$0.00	\$116,098.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$116,098.00
Madison County Community Development	\$0.00	\$116,098.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition and Rehabilitation of foreclosed or abandoned residential properties for rent.

Location Description:

Granite City, Illinois

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	8		11/3	
# of Multifamily Units	8		11/3	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total Low/Mod%



# of Households	8	0	8	8/0	3/3	11/3	100.00
# Renter Households	8	0	8	8/0	3/3	11/3	100.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
2118 Nameeki Road	Granite City		Illinois	62040-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: B-75019-LH-R
Activity Title: DuPage County Acq/Rehab for Rent

Activity Category:
 Rehabilitation/reconstruction of residential structures

Activity Status:
 Under Way

Project Number:
 Activity B

Project Title:
 Acquisition & Rehab for sale/rent

Projected Start Date:
 07/30/2010

Projected End Date:
 03/04/2013

Benefit Type:
 Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
 NSP Only - LH - 25% Set-Aside

Responsible Organization:
 DuPage County

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$532,665.00
Total Budget	\$56,358.01	\$532,665.00
Total Obligated	\$56,358.01	\$532,665.00
Total Funds Drawdown	\$16,628.38	\$261,436.49
Program Funds Drawdown	\$16,628.38	\$261,436.49
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$53,336.21	\$326,272.70
DuPage County	\$53,336.21	\$326,272.70
Match Contributed	\$0.00	\$0.00

Activity Description:
 Acquisition and Rehabilitation for Rent

Location Description:
 DuPage County, IL.

Activity Progress Narrative:

Accomplishments Performance Measures
 No Accomplishments Performance Measures found.

Beneficiaries Performance Measures
 No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: B-75019-LM-H

Activity Title: DuPage County Acq/Rehab for Sale

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

Activity B

Projected Start Date:

07/30/2010

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Acquisition & Rehab for sale/rent

Projected End Date:

03/04/2013

Completed Activity Actual End Date:

Responsible Organization:

DuPage County

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$1,268,266.68
Total Budget	(\$26,358.01)	\$1,268,266.68
Total Obligated	(\$26,358.01)	\$1,268,266.68
Total Funds Drawdown	\$361,293.27	\$1,122,072.65
Program Funds Drawdown	\$295,886.98	\$1,056,666.36
Program Income Drawdown	\$65,406.29	\$65,406.29
Program Income Received	\$110,424.61	\$110,424.61
Total Funds Expended	\$179,429.88	\$1,190,070.56
DuPage County	\$179,429.88	\$1,190,070.56
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition and Rehabilitation for Sale

Location Description:

DuPage County, IL.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: B-75027-LH-R
Activity Title: HODC- Acq/Rehab For Rent

Activity Category:
 Rehabilitation/reconstruction of residential structures

Activity Status:
 Under Way

Project Number:
 Activity B

Project Title:
 Acquisition & Rehab for sale/rent

Projected Start Date:
 04/15/2012

Projected End Date:
 03/04/2013

Benefit Type:
 Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
 NSP Only - LH - 25% Set-Aside

Responsible Organization:
 Housing Opportunity Development Corporation

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$628,564.42
Total Budget	\$93,640.00	\$628,564.42
Total Obligated	\$93,640.00	\$628,564.42
Total Funds Drawdown	\$305,317.54	\$564,793.33
Program Funds Drawdown	\$305,317.54	\$564,793.33
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$94,600.73	\$629,525.15
Housing Opportunity Development Corporation	\$94,600.73	\$629,525.15
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	D-75013-LM
Activity Title:	City of Rock Island - Demolition

Activity Category:
Clearance and Demolition

Project Number:
Activity D

Projected Start Date:
04/01/2010

Benefit Type:
Direct (HouseHold)

National Objective:
NSP Only - LMMI

Activity Status:
Under Way

Project Title:
Demolition

Projected End Date:
03/04/2013

Completed Activity Actual End Date:

Responsible Organization:
City of Rock Island

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$406,475.11
Total Budget	(\$1,809.39)	\$406,475.11
Total Obligated	(\$1,809.39)	\$406,475.11
Total Funds Drawdown	\$0.00	\$406,475.11
Program Funds Drawdown	\$0.00	\$390,965.71
Program Income Drawdown	\$0.00	\$15,509.40
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$408,284.50
Match Contributed	\$0.00	\$0.00

Activity Description:
Demolish blighted structures.

Location Description:
City of Rock Island, IL.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	E-75001-LH-R
Activity Title:	Delta Center - Redevelopment

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

Activity E

Projected Start Date:

04/01/2010

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Redevelopment

Projected End Date:

03/04/2013

Completed Activity Actual End Date:

Responsible Organization:

Delta Center, Inc.

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$1,676,672.00
Total Budget	\$0.00	\$1,676,672.00
Total Obligated	\$0.00	\$1,676,672.00
Total Funds Drawdown	\$24,851.00	\$1,563,608.50
Program Funds Drawdown	\$24,851.00	\$1,563,608.50
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$74,202.50	\$1,676,671.50
Delta Center, Inc.	\$74,202.50	\$1,676,671.50
Match Contributed	\$0.00	\$0.00

Activity Description:

Redevelop demolished or vacant properties.

Location Description:

Cairo, IL.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: E-75004-LH-R
Activity Title: New Mom's - Redevelopment

Activity Category:
 Rehabilitation/reconstruction of residential structures

Activity Status:
 Under Way

Project Number:
 Activity E

Project Title:
 Redevelopment

Projected Start Date:
 04/01/2010

Projected End Date:
 03/04/2013

Benefit Type:
 Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
 NSP Only - LH - 25% Set-Aside

Responsible Organization:
 New Mom's Inc.

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$6,216,548.00
Total Budget	\$0.00	\$6,216,548.00
Total Obligated	\$0.00	\$6,216,548.00
Total Funds Drawdown	\$857,280.24	\$6,189,563.50
Program Funds Drawdown	\$857,280.24	\$5,944,369.65
Program Income Drawdown	\$0.00	\$245,193.85
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$39,635.00	\$6,216,548.00
New Mom's Inc.	\$39,635.00	\$6,216,548.00
Match Contributed	\$0.00	\$0.00

Activity Description:
 Redevelop demolished or vacant properties for rent.

Location Description:
 City of Chicago, IL.

Activity Progress Narrative:

Accomplishments Performance Measures
 No Accomplishments Performance Measures found.

Beneficiaries Performance Measures
 No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: E-75012-LH-R
Activity Title: City of Champaign - Redevelopment

Activity Category:
 Rehabilitation/reconstruction of residential structures

Activity Status:
 Under Way

Project Number:
 Activity E

Project Title:
 Redevelopment

Projected Start Date:
 03/04/2010

Projected End Date:
 03/04/2013

Benefit Type:
 Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
 NSP Only - LH - 25% Set-Aside

Responsible Organization:
 City of Champaign

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$699,907.92
Total Budget	\$0.00	\$699,907.92
Total Obligated	\$0.00	\$699,907.92
Total Funds Drawdown	\$0.00	\$699,907.92
Program Funds Drawdown	\$0.00	\$699,907.92
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$30.00	\$30.00
Total Funds Expended	\$0.00	\$699,907.92
Match Contributed	\$0.00	\$0.00

Activity Description:
 Redevelopment

Location Description:
 City of Champaign

Activity Progress Narrative:

Accomplishments Performance Measures
 No Accomplishments Performance Measures found.

Beneficiaries Performance Measures
 No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	E-75013-LH-H
Activity Title:	City of Rock Island - Redevelopment

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

Activity E

Projected Start Date:

04/01/2010

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Redevelopment

Projected End Date:

03/04/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Rock Island

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$91,641.02
Total Budget	(\$4,653.88)	\$91,641.02
Total Obligated	(\$4,653.88)	\$91,641.02
Total Funds Drawdown	\$0.00	\$91,641.02
Program Funds Drawdown	\$0.00	\$91,641.02
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$96,294.90
Match Contributed	\$0.00	\$0.00

Activity Description:

Redevelop demolished or vacant properties.

Location Description:

City of Rock Island, IL.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1
# of Housing Units	0	1/1
# of Singlefamily Units	0	1/1



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	1/1	0/0	1/1	100.00
# Owner Households	0	0	0	1/1	0/0	1/1	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	E-75013-LM-H
Activity Title:	City of Rock Island - Redevelopment

Activity Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
Activity E

Project Title:
Redevelopment

Projected Start Date:
04/01/2010

Projected End Date:
03/04/2013

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
NSP Only - LMMI

Responsible Organization:
City of Rock Island

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$811,568.39
Total Budget	\$40,803.03	\$811,568.39
Total Obligated	\$40,803.03	\$811,568.39
Total Funds Drawdown	\$40,803.03	\$811,568.39
Program Funds Drawdown	\$40,803.03	\$680,604.37
Program Income Drawdown	\$0.00	\$130,964.02
Program Income Received	\$127.50	\$92,891.12
Total Funds Expended	\$0.00	\$770,765.36
Match Contributed	\$0.00	\$0.00

Activity Description:
Redevelop demolished or vacant properties.

Location Description:
City of Rock Island, IL.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	3/10
#High efficiency heating plants	0	1/1
#Efficient AC added/replaced	0	2/1
#Replaced thermostats	0	2/1
#Replaced hot water heaters	0	2/1
#Dishwashers replaced	0	2/1



#Units with bus/rail access

0

2/1

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	6/10
# of Singlefamily Units	0	6/10

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	1/0	5/10	6/10	100.00
# Owner Households	0	0	0	1/0	5/10	6/10	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	E-75014-LM-H
Activity Title:	The Springfield Project - Redevelopment

Activity Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
Activity E

Project Title:
Redevelopment

Projected Start Date:
04/01/2010

Projected End Date:
03/04/2013

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
NSP Only - LMMI

Responsible Organization:
The Springfield Project

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$1,464,635.99
Total Budget	\$727,771.15	\$1,464,635.99
Total Obligated	\$727,771.15	\$1,464,635.99
Total Funds Drawdown	\$431,096.73	\$980,732.72
Program Funds Drawdown	\$287,677.26	\$590,558.69
Program Income Drawdown	\$143,419.47	\$390,174.03
Program Income Received	\$0.00	\$200,842.43
Total Funds Expended	\$249,813.20	\$986,678.04
The Springfield Project	\$249,813.20	\$986,678.04
Match Contributed	\$0.00	\$0.00

Activity Description:

Redevelop demolished or vacant properties (vacant land or structure).

Location Description:

City of Champaign, IL.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/3
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/3
# of Singlefamily Units	0	1/3



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	0	0	0/0	1/3	1/3	100.00
# Owner Households	0	0	0	0/0	1/3	1/3	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	E-75015-LH-R
Activity Title:	D & O Properties - Redevelopment

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

Activity E

Projected Start Date:

04/01/2010

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Redevelopment

Projected End Date:

03/04/2013

Completed Activity Actual End Date:

Responsible Organization:

D and O Properties One

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$1,044,446.00
Total Budget	(\$2,307.00)	\$1,044,446.00
Total Obligated	(\$2,307.00)	\$1,044,446.00
Total Funds Drawdown	\$196,869.27	\$966,865.95
Program Funds Drawdown	\$196,869.27	\$877,104.49
Program Income Drawdown	\$0.00	\$89,761.46
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$66,224.97	\$1,006,788.97
D and O Properties One	\$66,224.97	\$1,006,788.97
Match Contributed	\$0.00	\$0.00

Activity Description:

Redevelop demolished or vacant properties.

Location Description:

Decatur, IL.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	1/1
# of Housing Units	4	4/10
# of Multifamily Units	4	4/10



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	4	0	4	4/0	0/10	4/10	100.00
# Renter Households	4	0	4	4/0	0/10	4/10	100.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
929-931 W. North Street	Decatur		Illinois	62522-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	E-75016-LH-R
Activity Title:	City of Quincy - Redevelopment

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

Activity E

Projected Start Date:

04/01/2010

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Redevelopment

Projected End Date:

03/04/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Quincy

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$495,477.53
Total Budget	\$172,426.91	\$495,477.53
Total Obligated	\$172,426.91	\$495,477.53
Total Funds Drawdown	\$305,398.80	\$315,104.35
Program Funds Drawdown	\$305,398.80	\$315,104.35
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$133,350.81	\$495,477.53
City of Quincy ¹	\$133,350.81	\$495,477.53
Match Contributed	\$0.00	\$0.00

Activity Description:

Redevelop demolished or vacant properties for rent.

Location Description:

City of Quincy, IL.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	E-75017-LM-R
Activity Title:	City of East St. Louis - Redevelopment

Activity Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
Activity E

Project Title:
Redevelopment

Projected Start Date:
04/01/2010

Projected End Date:
03/04/2013

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
NSP Only - LMMI

Responsible Organization:
City of East St. Louis

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$914,400.90
Total Budget	\$5,928.96	\$914,400.90
Total Obligated	\$5,928.96	\$917,135.78
Total Funds Drawdown	\$42,632.48	\$911,206.82
Program Funds Drawdown	\$42,632.48	\$813,002.77
Program Income Drawdown	\$0.00	\$98,204.05
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$917,135.78
City of East St. Louis	\$0.00	\$917,135.78
Match Contributed	\$0.00	\$0.00

Activity Description:
Redevelop demolished or vacant properties for rent.

Location Description:
City of East St. Louis, IL.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	5	5/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	5	5/4



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Households	0	5	5	0/0	5/4	5/4	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	E-75018-LM-H
Activity Title:	Madison County - Redevelopment

Activity Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
Activity E

Project Title:
Redevelopment

Projected Start Date:
04/01/2010

Projected End Date:
03/04/2013

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
NSP Only - LMMI

Responsible Organization:
Madison County Community Development

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$777,892.54
Total Budget	\$0.00	\$777,892.54
Total Obligated	\$0.00	\$777,892.54
Total Funds Drawdown	\$0.00	\$777,892.54
Program Funds Drawdown	\$0.00	\$685,504.21
Program Income Drawdown	\$0.00	\$92,388.33
Program Income Received	\$65,406.29	\$143,834.36
Total Funds Expended	\$0.00	\$777,892.54
Madison County Community Development	\$0.00	\$777,892.54
Match Contributed	\$0.00	\$0.00

Activity Description:
Redevelop demolished or vacant properties for sale.

Location Description:
The cities of Alton, East Alton, Granite City and Madison, IL.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	2	2/4

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	2	2/4
# of Singlefamily Units	2	2/4

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Households	0	2	2	0/0	2/4	2/4	100.00
# Owner Households	0	2	2	0/0	2/4	2/4	100.00

Activity Locations

Address	City	County	State	Zip	Status / Accept
326 Church	East Alton		Illinois	62024-	Not Validated / N
331 Church	East Alton		Illinois	62024-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	E-75027-LH-R
Activity Title:	HODC - Redevelopment

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

Activity E

Projected Start Date:

04/15/2012

Benefit Type:

Direct (HouseHold)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Redevelopment

Projected End Date:

03/04/2013

Completed Activity Actual End Date:

Responsible Organization:

Housing Opportunity Development Corporation

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$1,594,248.00
Total Budget	\$197,279.00	\$1,594,248.00
Total Obligated	\$197,279.00	\$1,594,248.00
Total Funds Drawdown	\$609,896.72	\$1,536,776.82
Program Funds Drawdown	\$609,896.72	\$1,391,154.13
Program Income Drawdown	\$0.00	\$145,622.69
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$173,148.12	\$1,570,117.12
Housing Opportunity Development Corporation	\$173,148.12	\$1,570,117.12
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: F-75002-Admin.
Activity Title: Proviso Township - Administration

Activity Category:

Administration

Project Number:

Activity F

Projected Start Date:

04/01/2010

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

03/04/2013

Completed Activity Actual End Date:

Responsible Organization:

Proviso Township Mental Health Commission

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$125,000.00
Total Budget	\$0.00	\$125,000.00
Total Obligated	\$0.00	\$125,000.00
Total Funds Drawdown	\$29,333.23	\$106,023.61
Program Funds Drawdown	\$29,333.23	\$106,023.61
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$53,805.62	\$89,523.01
Proviso Township Mental Health Commission	\$53,805.62	\$89,523.01
Match Contributed	\$0.00	\$0.00

Activity Description:

Project Administration

Location Description:

Melrose Park and Stone Park, IL.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

Address	City	County	State	Zip	Status / Accept
			Illinois	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: F-75006-Admin.
Activity Title: City of Berwyn - Administration

Activity Category:

Administration

Project Number:

Activity F

Projected Start Date:

04/01/2010

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

03/04/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Berwyn

Overall	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$190,000.00
Total Budget	\$0.00	\$190,000.00
Total Obligated	\$0.00	\$190,000.00
Total Funds Drawdown	\$0.00	\$190,000.00
Program Funds Drawdown	\$0.00	\$190,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$65,529.42	\$190,000.00
City of Berwyn	\$65,529.42	\$190,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Program Administration

Location Description:

City of Berwyn, IL.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

Address	City	County	State	Zip	Status / Accept
			Illinois	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: F-75012-Admin.
Activity Title: City of Champaign - Administrative

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

Activity F

Project Title:

Administration

Projected Start Date:

04/01/2010

Projected End Date:

03/04/2013

Benefit Type:

()

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

City of Champaign

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$89,485.00
Total Budget	\$0.00	\$89,485.00
Total Obligated	\$0.00	\$89,485.00
Total Funds Drawdown	\$37,799.40	\$89,485.00
Program Funds Drawdown	\$37,799.40	\$89,485.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$37,799.40	\$89,485.00
City of Champaign	\$37,799.40	\$89,485.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Program Administration

Location Description:

City of Champaign

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: F-75013-Admin.
Activity Title: City of Rock Island - Administrative

Activity Category:

Administration

Project Number:

Activity F

Projected Start Date:

04/01/2010

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

03/04/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Rock Island

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$159,403.45
Total Budget	\$2,753.45	\$159,403.45
Total Obligated	\$2,753.45	\$159,403.45
Total Funds Drawdown	\$2,753.45	\$159,403.45
Program Funds Drawdown	\$2,753.45	\$119,021.57
Program Income Drawdown	\$0.00	\$40,381.88
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$15,649.22	\$156,650.00
City of Rock Island1	\$15,649.22	\$156,650.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Program Administration

Location Description:

City of Rock Island, IL.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

Address	City	County	State	Zip	Status / Accept
			Illinois	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: F-75017-Admin.
Activity Title: City of East St. Louis - Administrative

Activity Category:

Administration

Project Number:

Activity F

Projected Start Date:

04/01/2010

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

03/04/2013

Completed Activity Actual End Date:

Responsible Organization:

City of East St. Louis

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$125,000.00
Total Budget	\$0.00	\$125,000.00
Total Obligated	\$0.00	\$125,000.00
Total Funds Drawdown	\$82,201.79	\$119,654.66
Program Funds Drawdown	\$82,201.79	\$119,654.66
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$87,547.13	\$125,000.00
City of East St. Louis	\$87,547.13	\$125,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Program Administration

Location Description:

City of East St. Louis, IL.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: F-75018-Admin.
Activity Title: Madison County - Administrative

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

Activity F

Project Title:

Administration

Projected Start Date:

04/01/2010

Projected End Date:

03/04/2013

Benefit Type:

()

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

Madison County Community Development

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$130,000.00
Total Budget	\$0.00	\$130,000.00
Total Obligated	\$0.00	\$130,000.00
Total Funds Drawdown	\$11,948.73	\$130,000.00
Program Funds Drawdown	\$11,948.73	\$130,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$18,310.63	\$130,000.00
Madison County Community Development	\$18,310.63	\$130,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Program Administration

Location Description:

Madison County, IL.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

Address	City	County	State	Zip	Status / Accept
			Illinois	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: F-75019-Admin.

Activity Title: DuPage County - Administrative

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

Activity F

Project Title:

Administration

Projected Start Date:

07/30/2010

Projected End Date:

03/04/2013

Benefit Type:

()

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

DuPage County

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$20,400.00
Total Budget	(\$30,000.00)	\$20,400.00
Total Obligated	(\$30,000.00)	\$20,400.00
Total Funds Drawdown	\$11,927.00	\$16,726.85
Program Funds Drawdown	\$0.00	\$4,799.85
Program Income Drawdown	\$11,927.00	\$11,927.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$15,600.15	\$20,400.00
DuPage County	\$15,600.15	\$20,400.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Administration

Location Description:

DuPage County, IL.

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

Address	City	County	State	Zip	Status / Accept
			Illinois	-	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	F-IHDA-Admin.
Activity Title:	IHDA Grantee - Administrative

Activity Category:

Administration

Project Number:

Activity F

Projected Start Date:

10/01/2009

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Administration

Projected End Date:

03/04/2013

Completed Activity Actual End Date:

Responsible Organization:

Illinois Housing Development Authority

Overall

	Jan 1 thru Mar 31, 2013	To Date
Total Projected Budget from All Sources	N/A	\$3,685,225.32
Total Budget	\$0.00	\$3,685,225.32
Total Obligated	\$0.00	\$3,685,225.32
Total Funds Drawdown	\$350,926.00	\$2,584,423.28
Program Funds Drawdown	\$350,926.00	\$2,584,423.28
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,335,719.72	\$3,569,217.00
Illinois Housing Development Authority	\$1,335,719.72	\$3,569,217.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Administration

Location Description:

401 N. Michigan Ave. Suite 700
Chicago, IL. 60611

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

